

**2010 Third Amended Action Plan for Housing & Community  
Development  
City of Burlington, Vermont**

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## Executive Summary

*Federal Requirements: The action plan must include a concise executive summary that includes the objectives and outcomes identified in the plan as well as an evaluation of past performance, a summary of the citizen participation and consultation process (including efforts to broaden public participation), a summary of comments or views, and a summary of comments or views not accepted and the reasons therefore.*

This document explains how the city plans to spend the Community Development Block Grant (CDBG) and HOME Investment Partnership Act (HOME) funds that the city receives from the U.S. Department of Housing & Urban Development (HUD), together with other leveraged resources, during the upcoming program year beginning on July 1, 2010. The national CDBG program is a principal revenue source for local communities to address the roots and consequences of poverty. The HOME program is designed to create affordable housing for low-income households through building, buying, and/or rehabilitating housing for rent or homeownership.

The overall goal of these community planning and development programs is to develop viable communities by providing decent housing, expanded economic opportunities and a suitable living environment, principally for low- and moderate-income persons. HUD administers these programs on a national basis and awards grants to entitlement communities and participating jurisdictions – including the city of Burlington – each year on a formula basis. The city in turn awards grants and loans to local nonprofits as well as providing direct services to residents and businesses through several CDBG-funded programs.

With this year's CDBG and HOME funding – together with new resources obtained through the American Recovery & Reinvestment Action and the Neighborhood Stabilization Program as well as leveraged resources – the city and its subgrantees plan to:

- Work on predevelopment at the Browns Court and Thayer School (DMV) sites, anticipated to produce 130 new mixed-income rental units, 1,040 construction jobs and \$130,000 in increased annual property tax collections.
- Complete the renovation of 108 senior housing units at 3 Cathedral Square, 80 rental units at Salmon Run and 71 other housing units in the city (principally in the Old North End), with an estimated 211 associated construction jobs.
- Reduce lead hazards in 60 housing units, estimated to produce 8 construction jobs.
- Help 3,739 residents to remain housed and living independently through utility assistance, homesharing, home-based and center-based services for seniors, access modifications and other housing retention services.

- Provide 1,720 homeless residents with emergency shelter, case management and housing placement services.
- Support the creation of 13 new businesses and 43 new jobs and the retention / expansion of 10 businesses and 14 jobs through technical assistance, business loans and entrepreneurial training.
- Support the development of 21,000 sq. ft. of new commercial space and the renovation of 38,000 sq. ft. of commercial space (with an associated annual increase of \$25,000 in new nonresidential property taxes) through grants, loans, technical and permitting assistance.
- Provide families with high-quality, affordable childcare and early education for 112 children.
- Provide credit education, free tax preparation, and community integration services to help 1,371 low-income residents (including many with limited English proficiency) increase their self-sufficiency.
- Provide food to 5,579 residents, summer and after school programming to 1,013 youth, and health and public safety services to 345 residents.
- Support new dental x-ray service at the Safe Harbor Clinic; the renovation of the Heineberg Senior Center; improvements to five community gardens, the Flynn playground and the Center City Little League field; removal of scrap iron from the west bank of the Intervale and improvements to the Old North End entrance to the Bike Path.
- Finish construction on the College Street Access improvements, continue work on Downtown street improvements and Wayfinding signage, and move forward on Waterfront North infrastructure improvements, with an estimated 100 associated construction jobs.
- Support the assessment, remediation and redevelopment of 13 brownfields sites, including the Moran Plant.

These activities are intended to further the city’s five-year goals, strategies, objectives and outcomes<sup>1</sup>, which – as identified in its 2008 Consolidated Plan for Housing & Community Development – are as follows:

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<sup>1</sup> Outcome measures are prescribed by the U.S. Department of Housing & Urban Development (HUD), and are abbreviated above according to the following:

	Availability / Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

## DECENT HOUSING

**GOAL:** All Burlington residents have a range of housing options that offer them safe, decent, appropriate, secure and affordable housing

**STRATEGY:** Produce new affordable rental housing

- Objective DH-2.1: Develop 128 new units of affordable rental housing over the next five years

**STRATEGY:** Promote homeownership

- Objective DH-2.2: Develop 41 new units of affordable owner housing over the next five years
- Objective DH-2.3: Help 120 low- and moderate-income residents purchase a home over the next five years

**STRATEGY:** Preserve and upgrade existing housing

- Objective DH-3.1: Preserve the affordability of 427 housing units with expiring subsidies over the next five years
- Objective DH-3.2: Rehab 74 units of rental housing over the next five years
- Objective DH-3.3: Rehab 33 units of owner housing over the next five years

**STRATEGY:** Protect the vulnerable

- Objective DH-3.4: Help 3,585 residents each year over the next five years to remain housed and living independently
- Objective SL-1.1: Provide 880 homeless residents with shelter and services each year over the next five years
- Objective DH-1.1: Develop 36 new units of transitional housing over the next five years to help homeless residents move towards permanent housing
- Objective DH-1.2: Develop 88 new units of permanent supportive / special needs housing over the next five years
- Objective DH-3.5: Reduce lead hazards in 180 housing units over the next three years

## ECONOMIC OPPORTUNITY

**GOAL:** A prosperous Burlington economy provides all Burlington residents with access to livable wage jobs, to the education and training that qualify them for those jobs, to business ownership opportunities, and to the supports necessary to access those opportunities.

**STRATEGY:** Retain and increase the number of businesses and jobs in Burlington by providing technical assistance, information, entrepreneurial training and business loans

- Objective EO-1.1: Support the start-up of 60 new businesses, the retention/expansion of 60 businesses, the creation of 190 new jobs and the retention of 75 jobs over the next five years by providing technical and financial assistance, information and training to 166 customers each year

**STRATEGY:** Enhance commercial infrastructure to increase business opportunities and the city's tax base

- Objective EO-1.2: Support the development of 50,000 new sq. ft. and the retention/renovation of 150,000 sq. ft. of commercial space, the improvement of public infrastructure facilitating business development, and the collection of \$500,000 additional nonresidential property tax dollars over the next five years, with 1,750 associated construction jobs

**STRATEGY:** Reduce barriers to economic opportunity

- Objective EO-3.1: Help families access quality childcare/early education for 75 children each year over the next five years
- Objective EO-1.3: Help 50 residents with improved access to economic opportunity each year over the next five years

## **SUITABLE LIVING ENVIRONMENT**

**GOAL:** All Burlington residents enjoy livable, attractive neighborhoods, are assured of safety and quality of life in their neighborhoods and in their homes, and have the necessary community supports to thrive.

**STRATEGY:** Provide access to services to stabilize living situations; enhance health, safety and quality of life; and improve youth development

- Objective SL-1.2: Help 2,000 residents access nutritious food each year over the next five years
- Objective SL-1.3: Help 400 youth access after school and summer recreational and educational opportunities each year over the next five years
- Objective SL-1.4: Help 400 residents access health and public safety services each year over the next five years

**STRATEGY:** Improve public facilities and public infrastructure to foster livable neighborhoods and access to public amenities

- Objective SL-3.1: Improve 10 public facilities over the next five years
- Objective SL-3.2: Improve the public infrastructure serving 39,815 residents over the next five years

**STRATEGY:** Redevelop brownfields into productive use

- Objective SL-3.3: Redevelop 61.2 acres of contaminated sites into 4 new/renovated public facilities, 61 new units of affordable housing and 8 new/renovated commercial spaces over the next five years

## **Evaluation of Past Performance**

Progress in the first completed program year under the 2008 Consolidated Plan was steady except in the area of promoting homeownership, reflecting the housing side of the recession, and in the area of small rehab projects, which have been affected by funding cuts. The Burlington



Lead Program was successfully revamped to increase enrollment, which had been running far below expectations. The development of new transitional and permanent supportive housing for veterans will take place in Winooski rather than in Burlington. A full review of progress is available in the 2008 Consolidated Annual Performance & Evaluation Report.

### **Citizen Participation**

The citizen participation and consultation process for this Action Plan included:

- Notice about the availability of funds published online and in the Vermont Times;
- Direct notice to over one hundred nonprofits, city departments and residents about the availability of funds;
- Outreach to the Neighborhood Planning Assemblies and in low-income neighborhoods about the opportunity to submit resident-generated neighborhood improvement applications for funding;
- Two workshops for nonprofit applicants and two workshops for neighborhood applicants;
- Seats at the CDBG Advisory Board for representatives from each of the city's seven wards and a resident living in assisted housing;
- Six public meetings of the CDBG Advisory Board, which develops the funding recommendations for the Action Plan;
- Publication of the Advisory Board recommendations and the draft Action Plan online; and
- A Public Hearing before City Council on housing and community development needs in the city, the Advisory Board recommendations and the draft Action Plan.

### **Public Comment**

COMMENT: The CDBG model hasn't achieved its potential for community benefit if Advisory Board reviewer notes aren't recorded and provided to applicants. The CDBG process denies unsuccessful applicants the opportunity to learn from the review board's perception of their application. The notes would provide valuable illumination of shortcomings that could be improved-on, creating stronger local organizations and thereby a stronger community working for public benefit. The CDBG application review process is 'transparent', but not complete without this opportunity for feedback.

RESPONSE: The Advisory Board meetings are public, minutes are published, the ratings of applications are public, and staff provide feedback to applicants. To ask Board members, who are citizen volunteers, to provide written reviewer notes on each of the 40 to 50 applications they review would be an unreasonable burden on them.

COMMENT: Representatives from the Women's Rape Crisis Center and Vermont CARES commented in support of the Advisory Board's recommendations.

RESPONSE: The Board's recommendations were approved.

## Resources

*Federal Requirements: Identify the federal, state, and local resources (including program income) the jurisdiction expects to receive to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan. Identify federal resources the jurisdiction expects to receive from the Housing and Economic Recovery Act (HERA) and the American Recovery and Reinvestment Act that will be used to address priority needs and specific objectives identified in the plan. Identify whether Neighborhood Stabilization Program funding is being used to address priority needs.*

*Identify:*

- *Program income expected to be received during the program year, including:*
  - *The amount expected to be generated by and deposited to revolving loan funds;*
  - *The total amount expected to be received from each new float funded activity included in this plan; and*
  - *The amount expected to be received during the current program year from a float funded activity described in a prior statement or plan.*
- *Program income received in the preceding program year that has not been included in a statement or plan.*
- *Proceeds from Section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in its strategic plan.*
- *Surplus funds from any urban renewal settlement for community development and housing activities.*
- *Any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan.*
- *Income from float-funded activities.*

*Explain how federal funds will leverage resources from private and non-federal public sources.*

*Identify whether CPD funding will be coordinated with Department of Energy's Energy Efficiency and Conservation Block Grants, and the Department of Labor's Workforce Investment Act programs to provide opportunities for unemployed, lower-skilled, and low-income women and men to advance along a middle class career track of increasing skills and wages.*

The city expects that the following federal resources will be available to the city this year to address Consolidated Plan needs:

Community Development Block Grant	
Entitlement Allocation	\$964,858
Program Income	50,000
Prior Year Funds	333,000
Section 108	2,879,000
American Recovery and Reinvestment Act	112,541
HOME Investment Partnership Act	
Entitlement Allocation	\$544,655
Program Income	7,000
Neighborhood Stabilization Program (HERA)	1,330,600
Lead-Based Paint Hazard Reduction	955,000
Total Funds for Housing and Community Development	\$7,176,654

The city anticipates that approximately \$7 to \$8 million in Low Income Housing Tax Credits, \$8 to \$9 million in Section 8 resources, \$788,512 in McKinney-Vento Homeless Assistance Act, \$416,991 in Homeless Prevention and Rapid Re-Housing funds, and \$300,000 in American Recovery and Reinvestment Act Community Service Block Grant funds will be available to address needs and objectives identified in the Action Plan. (These are not resources that the city receives or controls.)

Overall, the city expects to leverage \$66,310,922 in state, local, private and other federal resources for its CDBG- and HOME-funded activities. These are funds that the city and its subgrantees expect to raise for their budgeted activities as well as funds that the city expects outside entities to invest. Each funded activity identifies the budgeted amount of leveraged funding for that program or project in Table 3C on pages 20-69. In addition, the city-owned land at Browns Court will be made available for the anticipated development of 30 new rental housing units.

The city will meet or exceed the requirement that “contributions must total not less than 25% of funds drawn from the jurisdiction’s HOME Investment Trust Fund Treasury account in that fiscal year,” excluding funds drawn for administrative and planning costs pursuant to 24 CFR 92.207. Sources of matching funds include, but are not limited to, Vermont Housing and Conservation Trust Fund, the Burlington Housing Trust Fund, waiver of impact fees, and private debt financing secured by property owners and nonprofit organizations.

The CDBG Float Loan Program provides short-term financial assistance for community development, housing development and economic development projects in Burlington. Funding for the program will come from allocations to other CDBG activities which are not anticipated to be expended during the term of the float loan. An absolute pre-condition for any float loan will be an unconditional, irrevocable Letter of Credit from a lending institution in order to assure the availability of funding. One specific project has been targeted for the Float Loan Program:

#### Burlington Revolving Loan Program

- Benefits businesses, city departments and private nonprofit organizations
- Short-term financing of business expansion; public infrastructure and facilities, including the Moran Plant; and housing and development projects in Burlington
- Projects must meet the underwriting criteria of the Burlington Revolving Loan Program

#### Float Loan Allocation:

- Not to exceed \$300,000
- Secured by an irrevocable Letter of Credit
- Repayments scheduled to ensure no delay of funding to other subrecipients

The city does not receive or control Workforce Investment Act funds, but does work with employers and training agencies to coordinate the employment needs of businesses and skills acquisition for residents. The city received \$180,200 from the Department of Energy’s Energy Efficiency and Conservation Block Grants (EECBG) program under the American Recovery and Reinvestment Act. This funding is coordinated with CDBG and HOME funding through the city’s Legacy Project, a 30-year blueprint for reversing the local trend towards increasing

suburban sprawl and to spurring sustainable and equitable growth in high-quality jobs, affordable housing opportunities, and public and private infrastructure. EECBG funding includes the following uses:

- Burlington is moving forward with plans to utilize the authority granted to Vermont municipalities under Act 45 to establish a Clean Energy Assessment District to encourage building owners to install eligible energy efficiency and/or renewable energy projects in homes and businesses.
- The city is updating its Climate Action Plan, which aims to reduce our residential, commercial and government emissions by 80% below 2007 levels by 2050. Over 178 citizen-generated ideas for action are undergoing a cost-benefit analysis, to be completed this spring.

Summary of Annual Objectives and Annual Affordable Housing Objectives

*Federal Requirements: Provide a summary of specific objectives that will be addressed during the program year. Describe the one-year goals for the number of homeless, non-homeless, and special-needs households to be provided affordable housing using funds made available to the jurisdiction and one-year goals for the number of households to be provided affordable housing through activities that provide rental assistance, production of new units, rehabilitation of existing units, or acquisition of existing units using funds made available to the jurisdiction. The term affordable housing shall be defined in 24 CFR 92.252 for rental housing and 24 CFR 92.254 for homeownership.*

Annual objectives for Program Year 2010 funding are summarized below. Activities listed in this Table include those funded with CDBG and HOME dollars as well as those funded through other sources. Each CDBG-funded activity listed in the Summary of Annual Objectives is described in detail in Table 3C on pages 20-69. Housing which meets the affordable criteria is designated with an “\*.”

TABLE 3A/B: SUMMARY OF ANNUAL OBJECTIVES PROGRAM YEAR 2010	Projected Performance Indicators												Projected Completion Date	Funding Sources							
	Housing Units	People Served	Jobs Created	Jobs Retained	New Businesses	Businesses Retained / Expanded	New Commercial Space (sq. ft.)	Renovated Commercial Space (sq. ft.)	New Public Facilities	Renovated Public Facilities	Acres Remediated	Estimated Construction Jobs		New Property Tax Collected	CDBG	CDBG-R	HOME	NSP	Section 108	BEDI / EDI	Housing Trust Fund
<b>GOAL: DECENT HOUSING</b>																					
<b>STRATEGY: PRODUCE NEW AFFORDABLE RENTAL HOUSING</b>																					
<b>OBJECTIVE DH-2.1: Develop 128 new units of affordable rental housing over the next five years</b>																					
<b>TOTAL TO BE COMPLETED IN PY2010</b>	<b>0</b>										<b>0</b>	<b>0</b>	<b>0</b>								
Activity / Entity:																					
Inclusionary Zoning / CEDO	1*													PY2012						X	X
Thayer School (DMV site) / CSC, CHT and CEDO	40 (28*)									6	800	\$100,000	PY2012	X		X	X			X	X
Browns Court / CEDO	30 (20*)									0.5	240	\$30,000	PY2013	X		X				X	X
<b>STRATEGY: PROMOTE HOMEOWNERSHIP</b>																					
<b>OBJECTIVE DH-2.2: Develop 41 new units of affordable owner housing over the next five years</b>																					
<b>TOTAL TO BE COMPLETED IN PY2010</b>	<b>7*</b>																				
Activity / Entity:																					
Acquisition of Foreclosed Properties / CEDO and CHT	7*												PY2010				X				
Inclusionary Zoning / CEDO	5*											\$5,000	PY2012							X	X

TABLE 3A/B: SUMMARY OF ANNUAL OBJECTIVES PROGRAM YEAR 2010	Projected Performance Indicators													Projected Completion Date	Funding Sources							
GOAL: DECENT HOUSING, CONT'D	Housing Units	People Served	Jobs Created	Jobs Retained	New Businesses	Businesses Retained / Expanded	New Commercial Space (sq. ft.)	Renovated Commercial Space (sq. ft.)	New Public Facilities	Renovated Public Facilities	Acres Remediated	Estimated Construction Jobs	New Property Tax Collected		CDBG	CDBG-R	HOME	NSP	Section 108	BEDI / EDI	Housing Trust Fund	Other
<b>STRATEGY: PROMOTE HOMEOWNERSHIP, CONT'D</b>																						
<b>OBJECTIVE DH-2.3: Help 120 low- and moderate-income residents purchase a home over the next five years</b>																						
<b>TOTAL TO BE COMPLETED IN PY2010</b>	<b>8</b>																					
Activity / Entity:																						
Information and Down Payment Assistance / CEDO	1												PY2010			X	X					X
HomeOwnership Center / CHT	5												PY2010									X
Section 8 Homeownership / BHA	2												PY2010				X					X
<b>STRATEGY: PRESERVE AND UPGRADE EXISTING HOUSING</b>																						
<b>OBJECTIVE DH-3.1: Preserve the affordability of 427 housing units over the next five years</b>																						
<b>TOTAL TO BE COMPLETED IN PY2010</b>	<b>100 (63*)</b>																					
Activity / Entity:																						
Salmon Run / CHT and CEDO	80 (58*)												PY2010	X		X						X
Thelma Maple Co-op / Thelma Maple	20 (5*)												PY2010									X
<b>OBJECTIVE DH-3.2: Rehab 74 units of rental housing over the next five years</b>																						
<b>TOTAL TO BE COMPLETED IN PY2010</b>	<b>256 (217*)</b>																					
Activity / Entity:																						
Salmon Run / CHT and CEDO	80 (58*)												PY2010	X		X						X
City Neighborhoods / CHT and CEDO	41 (31*)												PY2010	X		X					X	X
3 Cathedral Square / CSC and CEDO	108 (101*)												PY2010		X	X						X
Free Paint Program / CEDO	7*												PY2010	X								
YouthBuild / ReSOURCE	20*												PY2010	X								X
<b>OBJECTIVE DH-3.3: Rehab 33 units of owner housing over the next five years</b>																						
<b>TOTAL TO BE COMPLETED IN PY2010</b>	<b>4*</b>																					
Activity / Entity:																						
Free Paint Program / CEDO	3*												PY2010	X			X					
219 Elmwood Ave. / Habitat and CEDO	1*												PY2010	X	X						X	X

TABLE 3A/B: SUMMARY OF ANNUAL OBJECTIVES PROGRAM YEAR 2010	Projected Performance Indicators													Projected Completion Date	Funding Source							
GOAL: DECENT HOUSING, CONT'D	Housing Units	People Served	Jobs Created	Jobs Retained	New Businesses	Businesses Retained / Expanded	New Commercial Space (sq. ft.)	Renovated Commercial Space (sq. ft.)	New Public Facilities	Renovated Public Facilities	Acres Remediated	Estimated Construction Jobs	New Property Tax Collected		CDBG	CDBG-R	HOME	NSP	Section 108	BEDI / EDI	Housing Trust Fund	Other
<b>STRATEGY: PROTECT THE VULNERABLE</b>																						
<b>OBJECTIVE DH-3.4: Help 3,585 residents each year over the next five years to remain housed and living independently</b>																						
<b>TOTAL TO BE COMPLETED IN PY2010</b>	<b>2</b>	<b>3,739</b>											<b>1</b>									
Activity / Entity:																						
WARMTH Program / CVOEO		2,610												PY2010	X							X
Housing Assistance Program / CVOEO		625												PY2010	X							X
Homesharing and Caregiving / HomeShare Vermont		125												PY2010	X						X	X
Access Modifications / CEDO	2	2												PY2010	X							X
Heineberg Senior Center Services / CCSCA		187												PY2010	X							X
Case Management for Seniors / CVAA		160												PY2010	X							X
Dismas House Renovation / Dismas of Vermont		30											1	PY2010	X							
<b>OBJECTIVE SL-1.1: Provide 880 homeless residents with shelter and services each year over the next five years</b>																						
<b>TOTAL TO BE COMPLETED IN PY2010</b>		<b>1,720</b>																				
Activity / Entity:																						
Homeless Single Adults		750																				
Waystation / COTS		357												PY2010	X							X
Daystation / COTS		600												PY2010	X							X
# Receiving Services		750													X							X
# Receiving Shelter / Emergency Housing		357													X							X
# Placed in Transitional / Permanent Housing		60													X							X

TABLE 3A/B: SUMMARY OF ANNUAL OBJECTIVES PROGRAM YEAR 2010	Projected Performance Indicators													Projected Completion Date	Funding Source						
	Housing Units	People Served	Jobs Created	Jobs Retained	New Businesses	Businesses Retained / Expanded	New Commercial Space (sq. ft.)	Renovated Commercial Space (sq. ft.)	New Public Facilities	Renovated Public Facilities	Acres Remediated	Estimated Construction Jobs	New Property Tax Collected		CDBG	CDBG-R	HOME	NSP	Section 108	BEDI / EDI	Housing Trust Fund
<b>GOAL: DECENT HOUSING, CONT'D</b>																					
<b>STRATEGY: PROTECT THE VULNERABLE, CONT'D</b>																					
<b>OBJECTIVE SL-1.1: Provide 880 homeless residents with shelter and services each year over the next five years, cont'd</b>																					
Homeless Families		500																			
Families in Transition / COTS		155												PY2010	X						X
# Receiving Services		500													X						X
# Receiving Shelter / Emergency Housing		400																			X
# Placed in Transitional / Permanent Housing		225													X						X
Victims of Domestic Violence																					
Safe Tonight / WHBW		608												PY2010	X						X
# Receiving Services		608													X						X
# Receiving Shelter / Emergency Housing		275													X						X
# Placed in Transitional / Permanent Housing		191													X						X
<b>OBJECTIVE DH-1.1: Produce 36 new units of transitional housing over the next five years to help homeless residents move towards permanent housing</b>																					
<b>TOTAL TO BE COMPLETED IN PY2010</b>	<b>37 (17*)</b>																				
Activity / Entity:																					
Transitional housing for veterans / COTS (Winooski)	17*													PY2010							X
Phoenix House / BHA	20													PY2010							X
<b>OBJECTIVE DH-1.2: Develop 88 new units of permanent supportive / special needs housing over the next five years</b>																					
<b>TOTAL TO BE COMPLETED IN PY2010</b>	<b>12*</b>																				
Transitional housing for veterans / COTS (Winooski)	12*													PY2010							X
Thayer School (DMV site) / CSC, CHT and CEDO	60 (40*)													PY2012	X		X				X
30-42 King Street / BHA	14*													PY2012		X					X



TABLE 3A/B: SUMMARY OF ANNUAL OBJECTIVES PROGRAM YEAR 2010	Projected Performance Indicators													Projected Completion Date	Funding Source							
GOAL: DECENT HOUSING, CONT'D	Housing Units	People Served	Jobs Created	Jobs Retained	New Businesses	Businesses Retained / Expanded	New Commercial Space (sq. ft.)	Renovated Commercial Space (sq. ft.)	New Public Facilities	Renovated Public Facilities	Acres Remediated	Estimated Construction Jobs	New Property Tax Collected		CDBG	CDBG-R	HOME	NSP	Section 108	BEDI / EDI	Housing Trust Fund	Other
<b>STRATEGY: PROTECT THE VULNERABLE, CONT'D</b>																						
<b>OBJECTIVE DH-3.5: Reduce lead hazards in 180 housing units over the next three years</b>																						
<b>TOTAL TO BE COMPLETED IN PY2010</b>	<b>60</b>											<b>8</b>										
Activity / Entity:																						
Burlington Lead Program / CEDO	60											8		PY2010								X
<b>GOAL: ECONOMIC OPPORTUNITY</b>																						
<b>STRATEGY: RETAIN AND INCREASE THE NUMBER OF BUSINESSES AND JOBS IN BURLINGTON BY PROVIDING TECHNICAL ASSISTANCE, ENTREPRENEURIAL TRAINING AND BUSINESS LOANS</b>																						
<b>OBJECTIVE EO-1.1: Support the start-up of 60 new businesses, the retention/expansion of 60 businesses, the creation of 190 new jobs and the retention of 75 jobs over the next five years by providing technical and financial assistance, information and training to 166 customers each year</b>																						
<b>TOTAL TO BE COMPLETED IN PY2010</b>		<b>155</b>	<b>43</b>	<b>14</b>	<b>13</b>	<b>10</b>																
Activity / Entity:																						
Entrepreneurial Training																						
Women's Small Business Program / Mercy Connections		28												PY2010	X							X
Technical Assistance																						
Business Financing & Technical Assistance / CEDO		42	12	5	4	3								PY2010	X							X
Farms Program / Intervale Center		3	2		2									PY2010	X							X
Sustainable Economic Development / CEDO		80	20	9	6	7								PY2010	X							X
Loans																						
Business Financing & Technical Assistance / CEDO		2	9		1									PY2010		X						X
<b>STRATEGY: ENHANCE COMMERCIAL INFRASTRUCTURE TO INCREASE BUSINESS OPPORTUNITIES AND THE CITY'S TAX BASE</b>																						
<b>OBJECTIVE EO-1.2: Support the development of 50,000 new sq. ft. and the retention/renovation of 150,000 sq. ft. of commercial space, the improvement of public infrastructure facilitating business development, and the collection of \$500,000 additional nonresidential property tax dollars over the next five years, with 1,750 associated construction jobs</b>																						
<b>TOTAL TO BE COMPLETED IN PY2010</b>			<b>1</b>				<b>21,000</b>	<b>38,000</b>				<b>150</b>	<b>\$25,000</b>									
Activity / Entity:																						
Sustainable Economic Development / CEDO							21,000	31,000				150	\$25,000	PY2010	X	X						X
Deconstruction Facility Improvement / ReSOURCE			1					7,000						PY2010	X							

TABLE 3A/B: SUMMARY OF ANNUAL OBJECTIVES PROGRAM YEAR 2010	Projected Performance Indicators													Projected Completion Date	Funding Source						
	Housing Units	People Served	Jobs Created	Jobs Retained	New Businesses	Businesses Retained / Expanded	New Commercial Space (sq. ft.)	Renovated Commercial Space (sq. ft.)	New Public Facilities	Renovated Public Facilities	Acres Remediated	Estimated Construction Jobs	New Property Tax Collected		CDBG	CDBG-R	HOME	NSP	Section 108	BEDI / EDI	Housing Trust Fund
<b>GOAL: ECONOMIC OPPORTUNITY, CONT'D</b>																					
<b>STRATEGY: REDUCE BARRIERS TO ECONOMIC OPPORTUNITIES</b>																					
<b>OBJECTIVE EO-3.1: Help families access quality childcare/early education for 75 children each year over the next five years</b>																					
<b>TOTAL TO BE COMPLETED IN PY2010</b>		<b>112</b>																			
Activity / Entity:																					
Parent Sliding Tuition Scale / Burlington Children's Space		40												PY2010	X						X
Preschool Program / King Street Youth Center		24												PY2010	X						X
Early Care Program / Lund Family Center		35												PY2010	X						X
Preschool Program / Sara Holbrook		13												PY2010	X						X
<b>OBJECTIVE EO-1.3: Help 50 residents with improved access to economic opportunity each year over the next five years</b>																					
<b>TOTAL TO BE COMPLETED IN PY2010</b>		<b>1,371</b>																			
Activity / Entity:																					
Low Income Credit Action Project / CVOEO		34												PY2010	X						X
Community Support / Somali Bantu Association		437												PY2010	X						X
Volunteer Income Tax Assistance / CVOEO		900												PY2010	X						X
<b>GOAL: SUITABLE LIVING ENVIRONMENT</b>																					
<b>STRATEGY: PROVIDE ACCESS TO SERVICES TO STABILIZE LIVING SITUATIONS; ENHANCE HEALTH, SAFETY AND QUALITY OF LIFE; AND IMPROVE YOUTH DEVELOPMENT</b>																					
<b>OBJECTIVE SL-1.2: Help 2,000 residents access nutritious food each over the next five years</b>																					
<b>TOTAL TO BE COMPLETED IN PY2010</b>		<b>5,579</b>																			
Activity / Entity:																					
Chittenden Emergency Food Shelf / CVOEO		5,418												PY2010	X						X
After School Snack Program / Boys & Girls Club		161												PY2010	X						X

TABLE 3A/B: SUMMARY OF ANNUAL OBJECTIVES PROGRAM YEAR 2010	Projected Performance Indicators													Projected Completion Date	Funding Source						
	Housing Units	People Served	Jobs Created	Jobs Retained	New Businesses	Businesses Retained / Expanded	New Commercial Space (sq. ft.)	Renovated Commercial Space (sq. ft.)	New Public Facilities	Renovated Public Facilities	Acres Remediated	Estimated Construction Jobs	New Property Tax Collected		CDBG	CDBG-R	HOME	NSP	Section 108	BEDI / EDI	Housing Trust Fund
<b>GOAL: SUITABLE LIVING ENVIRONMENT</b>																					
<b>STRATEGY: PROVIDE ACCESS TO SERVICES TO STABILIZE LIVING SITUATIONS; ENHANCE HEALTH, SAFETY AND QUALITY OF LIFE; AND IMPROVE YOUTH DEVELOPMENT, CONT'D</b>																					
<b>OBJECTIVE SL-1.3: Help 400 youth access after school and summer recreational and educational opportunities each year over the next five years</b>																					
<b>TOTAL TO BE COMPLETED IN PY2010</b>		<b>1,013</b>																			
Activity / Entity:																					
Youth Service Providers Collaborative / Boys & Girls Club		745												PY2010	X						X
Summer English Language Learners / Sara Holbrook		45												PY2010	X						X
Youth Gardening Initiative / Friends of Burlington Gardens		223																			
<b>OBJECTIVE SL-1.4: Help 400 residents access health and public safety services each year over the next five years</b>																					
<b>TOTAL TO BE COMPLETED IN PY2010</b>		<b>345</b>																			
Activity / Entity:																					
Support Svcs for Survivors of Sexual Assault / WRCC		300												PY2010	X						X
Prescription Assistance / Community Health Center		25												PY2010	X						X
Services for People living with HIV/AIDS / Vermont CARES		20																			
<b>STRATEGY: IMPROVE PUBLIC FACILITIES AND PUBLIC INFRASTRUCTURE TO FOSTER LIVABLE NEIGHBORHOODS AND ACCESS TO PUBLIC AMENITIES</b>																					
<b>OBJECTIVE SL-3.1: Improve 10 public facilities over the next five years</b>																					
<b>TOTAL TO BE COMPLETED IN PY2010</b>		<b>39,815</b>							<b>1</b>	<b>11</b>											
Activity / Entity:																					
Heineberg Senior Center / CCSCA		187								1				PY2010	X						
Safe Harbor Dental Clinic / Community Health Center		875								1				PY2010	X						
127 Bike Path Entrance Improvement Project / Wards 2 & 3		9,910								1				PY2010	X						
Bobbin Mill Apartments Garden / Ward 5 NPA		102								1				PY2010	X						
Center City Little League Field Improvements /Wards 1, 2 & 3		13,932								1				PY2010	X						X
Community Garden at Callahan Park / Ward 5 NPA		39,815							1					PY2010	X						X
Youth Farm Garden Shed at Hunt Middle School / Ward 7		223								1				PY2010	X						X
Intervale Iron Clean-Up / Wards 2, 3, 4 & 7		3,218								1				PY2010	X						
Flynn School Playground Upgrade / Ward 7		1,509								1				PY2010	X						X
Myrtle Street Community Garden / Ward 3		1,310								1				PY2010	X						
Riverside Neighborhood Garden / Ward 3		4,976								1				PY2010	X						
Rose Street Clean-Up / Ward 3		1,310								1				PY2010	X						

TABLE 3A/B: SUMMARY OF ANNUAL OBJECTIVES PROGRAM YEAR 2010	Projected Performance Indicators													Projected Completion Date	Funding Source						
	Housing Units	People Served	Jobs Created	Jobs Retained	New Businesses	Businesses Retained / Expanded	New Commercial Space (sq. ft.)	Renovated Commercial Space (sq. ft.)	New Public Facilities	Renovated Public Facilities	Acres Remediated	Estimated Construction Jobs	New Property Tax Collected		CDBG	CDBG-R	HOME	NSP	Section 108	BEDI / EDI	Housing Trust Fund
<b>GOAL: SUITABLE LIVING ENVIRONMENT</b>																					
<b>OBJECTIVE SL-3.2: Improve the public infrastructure serving 39,815 residents over the next five years</b>																					
<b>TOTAL TO BE COMPLETED IN PY2010</b>		<b>39,815</b>										<b>100</b>									
Activity / Entity:																					
Neighborhood Revitalization / CEDO												100			X						X
College Street Access Improvements		39,815												PY2010							
Waterfront North Access Improvements		39,815												PY2012							
Side Street Improvements and Wayfinding Signage		39,815												PY2012							
<b>STRATEGY: REDEVELOP BROWNFIELDS INTO PRODUCTIVE USE</b>																					
<b>OBJECTIVE SL-3.3: Redevelop 61.2 acres of contaminated sites into 4 new/renovated public facilities, 61 new units of affordable housing and 8 new/renovated commercial spaces over the next five years</b>																					
<b>TOTAL TO BE COMPLETED IN PY2010</b>	<b>44</b>			<b>8</b>		<b>1</b>		<b>4,000</b>			<b>4.05</b>	<b>20</b>	<b>\$6,000</b>								
Activity / Entity:																					
Neighborhood Revitalization / CEDO															X						X
Brownfields Program / CEDO															X						X
Project:																					
City Neighborhoods	41										4			PY2010	X		X			X	X
134 Archibald Street (Bannister Roofing)	3			8		1		4,000			0.05	20	\$6,000	PY2010	X						X
Moran Plant		39,815	40		2		23,000		1		2.5	500	\$31,200*	PY2011	X	X			X	X	X
237 North Avenue (Cornell Trading Warehouse)	27		3		1			2,500			0.5	200	\$54,000	PY2011	X						X
219 Elmwood Avenue	2										0.25			PY2011	X		X				X
City-Owned UST Removals		39,815									0.5			PY2011							
South End Transit Center		39,815							1		2.5	20		PY2012	X						X
Thayer School (DMV) site	100										6	800	\$100,000	PY2012	X		X			X	X
Browns Court	30										0.35	240	\$30,000	PY2012	X		X			X	X
Urban Reserve (new park space)		39,815							1		40	5		PY2012	X						X
151 / 157 So. Champlain	16										2	32	\$32,000	PY2012	X		X			X	X
453/501 Pine Street			200								8			PY2012	X						X
Food Enterprise Center			40		1		20,000				3.4			PY2013	X						X

\*Gross Receipts Tax Increase

## Description of Activities

*Federal Requirements: Provide a summary of the eligible programs or activities that will take place during the program year to address the priority needs and specific objectives identified in the strategic plan.*

*Describe the outcome measures for activities in accordance with Federal Register Notice dated March 7, 2006, i.e., general objective category (decent housing, suitable living environment, economic opportunity) and general outcome category (availability/accessibility, affordability, sustainability).*

The activities that the city and its subgrantees will undertake during Program Year 2010 are described in the HUD-prescribed Table 3C on pages 20-69. Table 3C includes the city's CDBG and HOME resources as well as other resources budgeted for these activities. It also includes the HUD-prescribed outcome measures.

The location of each activity is identified in Table 3C, to the extent it is known at this point. There are some programs that are specifically designed to respond to requests for assistance as they arise throughout the year, and whose location is therefore not known in advance. Those programs are described below.

### Burlington Housing Initiatives Program (funded with CDBG)

**Emergency Loan Program:** Sliding scale loans (50% amortizing, 50% deferred payment) to low- and very-low income homeowners in the Renewal Community and other CDBG-eligible neighborhoods. Loans are typically \$5,000 or less.

**Accessibility Program:** Grants are available to low-income elderly or disabled Burlington residents. Grants are typically \$5,000 or less.

**Paint Grants:** Free paint for low-income households in the Renewal Community and other CDBG-eligible neighborhoods. Grants are generally limited to covering the cost of paint.

**Special Projects:** Funds are available for special projects to homeless shelters, and seed grants for high impact projects such as permanent housing for homeless and disabled in Burlington. Maximum grant amount is \$10,000.

**RePAIR (Rehabilitation Program Assisting Investment Rentals):** Loans are available to finance necessary repairs to multifamily rental properties in Burlington, with priority to Renewal Community neighborhoods. All rents charged after the rehabilitation must be affordable to lower income families for one year, and at least 51% of the occupants must have incomes less than 80% of the county median during that period. RePAIR will assist with the financing of rehabilitation and will also refinance existing debt. Applications are reviewed for credit worthiness, ratio of income to expenses, loan to value and other typical underwriting standards.

**Duplex Program:** CEDO and the NeighborWorks Homeownership Center run by the Champlain Housing Trust operate a program to encourage owner-occupancy of 2-4 unit buildings in targeted neighborhoods. The renter-occupied unit in a building purchased through this program is subject to rent restrictions. Typical down payment and closing cost assistance is \$10,000 per building.

#### Burlington Housing Initiatives Program (funded with HOME)

**Acquisition and Rehabilitation Program:** Acquisition and/or rehabilitation of owner-occupied and rental properties to make them affordable to low-income households or to preserve them as affordable units, convert them to cooperative properties, or for the acquisition and improvement of mobile home parks.

**New Construction Program:** Production of owner-occupied dwellings, cooperative properties, conventional rental properties, single-room occupancy units, group homes or housing for households/individuals with documented special needs. Units created under this program must be affordable to low-income households.

**Rehabilitation of Existing Owner-Occupied Manufactured Homes Program:** Rehabilitation of existing manufactured housing stock is an eligible activity. Income-eligible owners of manufactured housing units qualify for HOME funds to pay for rehabilitation, including the creation or repair of a permanent foundation, rehabilitation of the unit, and relocation costs associated with moving a unit.

**Refinancing Existing Debt:** Multi-family projects developed by locally-based housing organizations that receive HOME funds for rehabilitation may utilize HOME funds to refinance existing debt if there is significant rehabilitation of the property proposed in addition to the refinancing.

#### Business Financing & Technical Assistance and Burlington Sustainable Economic Development Strategies Program

**Burlington Revolving Loan Program:** Gap financing is available to businesses that are located in Burlington, with particular attention to certain targeted commercial revitalization areas including the Old North End, the King Street neighborhood and the Pine Street Business District. Loan applicants must meet the size guidelines of the U.S. Small Business Administration. There is a formal application process. Applicants must submit a business plan and show they are investing their own time and money in the business. Loan applications are reviewed when they are complete, and questions raised by the loan committee are provided to applicants in writing for their response. Loans range from \$500 up, and the interest rate is 8%. Loans may be used to finance fixed assets or inventory, or for operating capital. Repayment schedules vary according to what's being financed, and loans are secured by all business and/or personal assets.

CEDO also administers other business loans and grants. Loans used to finance efficiency improvements and/or to reduce environmental waste are offered at 4%. Loans used to finance handicapped access construction will be offered at 0%. Occasionally, the city may also extend no-interest loans for up to five years to nonprofit organizations or government entities for projects that will create jobs. The city may also provide small grants as an incentive to repair and improve commercial facades where the improvement positively impacts the neighborhood and facilitates economic development. The city may offer grants for work force training for new employees and for job upgrading skills. Finally, the city may provide financial assistance in the form of a grant to refugee and immigrant entrepreneurs in order to provide needed training, marketing, and technical assistance.

#### NeighborWorks® Homeownership Center Services of the Champlain Housing Trust

NeighborWorks® HomeOwnership Center homebuyer education services are available to everyone. Certain income requirements and geographical restrictions apply to the financial assistance programs, rehab loans, Land Trust properties, and special lender programs offered through the Center. Land Trust homeownership is available to customers of the Center who have a stable source of income, good credit and reasonable debts, and who meet maximum income guidelines. Land Trust homebuyers may receive down payment assistance for qualified single family home purchases or may purchase an existing Land Trust home that is being resold.

**Table 3C**  
**Consolidated Plan Listing of Projects**

<b>Jurisdiction's Name:</b>	City of Burlington, Vermont
<b>Priority Need:</b>	Acquisition and rehabilitation of existing rental units (High) Production of new rental units (High) Production of new owner units (Medium) Rehabilitation of existing owner units (High) Homeownership assistance (Medium – High)
<b>Project:</b>	Nonprofit New Rental Housing Development Owner-Occupied Housing Assistance Rental Rehabilitation
<b>Activity:</b>	Champlain Housing Trust Affordable Housing Program

**Description:** Complete the refinancing and renovation of 80 rental units at Salmon run and 49 scattered-site rental units on or around Archibald St.; begin predevelopment work on an estimated 40 new family rental units at the Thayer School (DMV) site.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/ Accessibility  Affordability  Sustainability

**Location/Target Area:** Scattered Sites in the Old North End  
**(Street Address):** 220 Riverside Ave., 1193 North Ave.  
**(City, State, Zip Code):** Burlington, VT 05401

Specific Objective Number: DH-2.1, DH-2.2, DH-2.3, DH-3.1, DH-3.2	Project ID: 2, 3 and 4	<b>Funding Sources:</b>	CDBG	\$74,000
HUD Matrix Code: 14H, 14B, 14H, 05R	CDBG Citation: 570.201(k), 570.202, 570.201(e) HOME Citation: 92.205(a)(1)		ESG	
Type of Recipient: Private Subrecipient 570.500(c)	CDBG National Objective: 570.208(a)(3)		HOME	TBD
Start Date: 7/1/2010	Completion Date: 06/30/2013		HOPWA	
Performance Indicator: Housing Units	Annual Units: 121		Total Formula	74,000
Local ID: DEV4	Units Upon Completion: 161 Housing Units		Prior Year Funds	
			Assisted Housing	
			PHA	
		Other Funding	17,112,000	
		<b>Total</b>	<b>\$17,186,000</b>	

The primary purpose of the project is to help:  
 the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs



U.S. Department of Housing  
and Urban Development

OMB Approval No. 2506-0117  
(Exp. 4/30/2011)

**Table 3C**  
**Consolidated Plan Listing of Projects**

<b>Jurisdiction's Name:</b>	City of Burlington, Vermont
<b>Priority Need:</b>	Production of new rental units (High) Rehabilitation of existing rental units (High) Production of new owner units (Medium) Rehabilitation of existing owner units (High) Homeownership assistance (Medium to High)
<b>Project:</b>	Nonprofit New Rental Housing Development Owner-Occupied Housing Assistance Rental Rehabilitation Housing Program Delivery
<b>Activity:</b>	Housing Initiatives Program

**Description:** Sliding scale loans for emergency home repairs and minor rehab, grants for residential accessibility modifications, free paint, rehab loans and refinancing for privately-owned rental properties, homebuyer assistance, organizational capacity grants, HOME loans, and special project grants for homeless shelters.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity

**Outcome category:**  Availability/ Accessibility  Affordability  Sustainability

**Location/Target Area:** Community-Wide, but focused on Census Tracts 000300, 000400, 000500, 000600 and 001000  
County 50007

(Street Address):

**(City, State, Zip Code):** Burlington, VT 05401

Specific Objective Number: DH-2.1, DH-2.3, DH-3.1, DH-3.2, DH3.3, DH3.4	Project ID: 2, 3, 4 and 5
HUD Matrix Code: 14A, 14B, 14H	CDBG Citation: 570.202 HOME Citation: 92.205(a)(1)
Type of Recipient: Local Government	CDBG National Objective: 570.208(a)(3) HOME National Objective: 92.208(a)
Start Date: 7/1/2010	Completion Date: 6/30/2013
Performance Indicator: Housing Units	Annual Units: 239
Local ID: DEV3	Units Upon Completion: 269

**Funding Sources:**

CDBG	\$82,000
ESG	
HOME	544,655
HOPWA	
Program Income	14,300
Total Formula	641,655
Prior Year Funds	77,000
Assisted Housing	
PHA	
Other Funding	1,172,210
<b>Total</b>	<b>\$1,890,865</b>

The primary purpose of the project is to help:

the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Burlington, Vermont

---

**Priority Need:** Production of new rental units (High)

---

**Project:** Non-Profit New Rental Housing Development

---

**Activity:** Village at Leddy Park

---

**Description:** Predevelopment work on 60 new units of senior housing at the Thayer School (DMV) site.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity

**Outcome category:**  Availability/ Accessibility  Affordability  Sustainability

---

**Location/Target Area**

(Street Address): 1193 North Avenue

(City, State, Zip Code): Burlington, VT 05401

---

Objective Number: DH-3.2	Project ID: 3
HUD Matrix Code: 14B	CDBG Citation: 570.201(k)
Type of Recipient: Private Subrecipient 570.500(c)	CDBG National Objective: 570.208(a)(3)
Start Date: 7/1/2010	Completion Date: 6/30/2013
Performance Indicator: Housing Units	Annual Units: 0
Local ID: DEV6	Units Upon Completion: 60

**Funding Sources:**

CDBG	\$30,000
ESG	
HOME	TBD
HOPWA	
Total Formula	30,000
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	8,040,000
Total	\$8,070,000

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The primary purpose of the project is to help:

the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

U.S. Department of Housing  
and Urban Development

OMB Approval No. 2506-0117  
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**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Burlington, Vermont

---

**Priority Need:** Rehabilitation of existing rental units (High)

---

**Project:** Rental Rehab

---

**Activity:** YouthBuild

---

**Description:** Train low-income at-risk youth to weatherize homes for low-income households

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity

**Outcome category:**  Availability/ Accessibility  Affordability  Sustainability

---

**Location/Target Area**

(Street Address): 1193 North Avenue

(City, State, Zip Code): Burlington, VT 05401

---

Objective Number: DH-3.2	Project ID: 2
HUD Matrix Code: 14B	CDBG Citation: 570.202
Type of Recipient: Private Subrecipient 570.500(c)	CDBG National Objective: 570.208(a)(3)
Start Date: 7/1/2010	Completion Date: 6/30/2011
Performance Indicator: Housing Units	Annual Units: 20
Local ID: DEV5	Units Upon Completion: 20

**Funding Sources:**

CDBG	\$23,936
ESG	
HOME	
HOPWA	
Total Formula	23,936
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	147,278
<b>Total</b>	<b>\$171,214</b>

---

The primary purpose of the project is to help:

the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Burlington, Vermont

---

**Priority Need:** Public Services (Other) – Homeless Prevention / Housing Placement (High)

---

**Project:** Homeless and Housing Assistance

---

**Activity:** Housing Assistance Program

---

**Description:** Help families who are homeless, or at risk of becoming homeless, to locate and/or keep secure, safe, affordable, decent housing.

**Objective category:** \_\_\_Suitable Living Environment Decent Housing \_\_\_Economic Opportunity

**Outcome category:** \_\_\_Availability/ Accessibility \_\_\_Affordability Sustainability

---

**Location/Target Area:**

(Street Address): 191 North St  
(City, State, Zip Code): Burlington, VT 05401

---

Specific Objective Number: DH-3.4, SL-1.1	Project ID: 8
HUD Matrix Code: 05	CDBG Citation: 570.201(e)
Type of Recipient: Private Subrecipient 570.500(c)	CDBG National Objective: 570.208(a)(2)
Start Date: 7/1/2010	Completion Date: 6/30/2011
Performance Indicator: People	Annual Units: 625
Local ID: PS3	Units Upon Completion: 625

**Funding Sources:**

CDBG	\$7,250
ESG	_____
HOME	_____
HOPWA	_____
Total Formula	7,250
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	61,948
Total	\$69,198

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The primary purpose of the project is to help:

the Homeless \_\_\_Persons with HIV/AIDS \_\_\_Persons with Disabilities \_\_\_Public Housing Needs

U.S. Department of Housing  
and Urban Development

OMB Approval No. 2506-0117  
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**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Burlington, Vermont

---

**Priority Need:** Public Services (Other) – Homeless Prevention (High)

---

**Project:** Homeless and Housing Assistance

---

**Activity:** WARMTH Support Program

---

**Description:** Help low-income households keep their heat on throughout the winter.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity

**Outcome category:**  Availability/ Accessibility  Affordability  Sustainability

---

**Location/Target Area:**

(Street Address): 191 North St.

(City, State, Zip Code): Burlington, VT 05401

---

Specific Objective Number: DH-3.4	Project ID: 8
HUD Matrix Code: 05	CDBG Citation: 570.201(e)
Type of Recipient: Private Subrecipient 570.500(c)	CDBG National Objective: 570.208(a)(2)
Start Date: 7/1/2010	Completion Date: 6/30/2011
Performance Indicator: People	Annual Units: 2,610
Local ID: PS5	Units Upon Completion: 2,610

**Funding Sources:**

CDBG	\$6,000
ESG	_____
HOME	_____
HOPWA	_____
Total Formula	6,000
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	63,000
Total	\$69,000

---

The primary purpose of the project is to help:

the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Burlington, Vermont

---

**Priority Need:** Senior Services (High)

---

**Project:** Seniors and Persons with Disabilities

---

**Activity:** Case Management for Seniors

---

**Description:** Service coordination, problem resolution and public benefits counseling for senior residents, and facilitation of home-based care for Medicaid Waiver program participants.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity

**Outcome category:**  Availability/ Accessibility  Affordability  Sustainability

---

**Location/Target Area:**

(Street Address): 76 Pearl St., Suite 201

(City, State, Zip Code): Essex Junction, VT 05452

---

Specific Objective Number: DH-3.4	Project ID: 9
HUD Matrix Code: 05A	CDBG Citation: 570.201(e)
Type of Recipient: Private Subrecipient 570.500(c)	CDBG National Objective: 570.208(a)(2)
Start Date: 7/1/2010	Completion Date: 6/30/2011
Performance Indicator: People	Annual Units: 160
Local ID: PS9	Units Upon Completion: 160

**Funding Sources:**

CDBG	\$11,000
ESG	_____
HOME	_____
HOPWA	_____
Total Formula	11,000
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	197,277
Total	\$208,277

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The primary purpose of the project is to help:

the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

U.S. Department of Housing  
and Urban Development

OMB Approval No. 2506-0117  
(Exp. 4/30/2011)

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Burlington, Vermont

---

**Priority Need:** Senior Services (High)

---

**Project:** Seniors and Persons with Disabilities

---

**Activity:** Heineberg Senior Center Services

---

**Description:** Center services include nutrition, education, recreation and social services.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity

**Outcome category:**  Availability/ Accessibility  Affordability  Sustainability

---

**Location/Target Area:**

(Street Address): 14 Heineberg Rd.

(City, State, Zip Code): Burlington, VT 05401

---

Specific Objective Number: DH-3.4	Project ID: 9
HUD Matrix Code: 05A	CDBG Citation: 570.201(e)
Type of Recipient: Private Subrecipient 570.500(c)	CDBG National Objective: 570.208(a)(2)
Start Date: 7/1/2010	Completion Date: 6/30/2011
Performance Indicator: People	Annual Units: 187
Local ID: PS10	Units Upon Completion: 187

**Funding Sources:**

CDBG	\$2,750
ESG	_____
HOME	_____
HOPWA	_____
Total Formula	2,750
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	106,050
Total	\$108,800

---

The primary purpose of the project is to help:

the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Burlington, Vermont

---

**Priority Need:** Senior Services (High)  
Handicapped Services (High)

---

**Project:** Seniors and Persons with Disabilities

---

**Activity:** Homesharing and Caregiving

---

**Description:** Low-income caregivers/homesharers provide home-based non-medical care to the elderly and to people with disabilities.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity

**Outcome category:**  Availability/ Accessibility  Affordability  Sustainability

---

**Location/Target Area:**

(Street Address): 412 Farrell St., Suite 300

(City, State, Zip Code): So. Burlington, VT 05403

---

Specific Objective Number: DH-3.4	Project ID: 9	<b>Funding Sources:</b> CDBG <u>\$5,000</u> ESG _____ HOME _____ HOPWA _____ Total Formula <u>5,000</u> Prior Year Funds _____ Assisted Housing _____ PHA _____ Other Funding <u>271,548</u> Total <u>\$276,548</u>
HUD Matrix Code: 05A	CDBG Citation: 570.201(e)	
Type of Recipient: Private Subrecipient 570.500(c)	CDBG National Objective: 570.208(a)(2)	
Start Date: 7/1/2010	Completion Date: 6/30/2011	
Performance Indicator: People	Annual Units: 125	
Local ID: PS11	Units Upon Completion: 125	

---

The primary purpose of the project is to help:

the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs



U.S. Department of Housing  
and Urban Development

OMB Approval No. 2506-0117  
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**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Burlington, Vermont

---

**Priority Need:** Operating Costs of Homeless/AIDS Programs (High)

---

**Project:** Homeless and Housing Assistance

---

**Activity:** Waystation

---

**Description:** Emergency shelter for homeless single adults with structured links to other services.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity

**Outcome category:**  Availability/ Accessibility  Affordability  Sustainability

---

**Location/Target Area:**

(Street Address): 187 Church St.

(City, State, Zip Code): Burlington, VT 05401

---

Specific Objective Number: SL-1.1	Project ID: 8
HUD Matrix Code: 03T	CDBG Citation: 570.201(e)
Type of Recipient: Private Subrecipient 570.500(c)	CDBG National Objective: 570.208(a)(2)
Start Date: 7/1/2010	Completion Date: 6/30/2011
Performance Indicator: People	Annual Units: 375
Local ID: PS6	Units Upon Completion: 375

**Funding Sources:**

CDBG	\$8,000
ESG	_____
HOME	_____
HOPWA	_____
Total Formula	8,000
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	193,567
<b>Total</b>	<b>\$201,567</b>

---

The primary purpose of the project is to help:

the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Burlington, Vermont

**Priority Need:** Operating Costs of Homeless/AIDS Programs (High)

**Project:** Homeless and Housing Assistance

**Activity:** Daystation/Streetwork Program

**Description:** Daytime drop-in shelter providing food, support services and life skills training - including vocational counseling, job placement, budgeting and nutrition classes, substance abuse counseling, mental health services and basic education - to the homeless.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity

**Outcome category:**  Availability/ Accessibility  Affordability  Sustainability

**Location/Target Area:**

(Street Address): 179. So. Winooski Ave.

(City, State, Zip Code): Burlington, VT 05401

Specific Objective Number: SL-1.1	Project ID: 8
HUD Matrix Code: 03T	CDBG Citation: 570.201(e)
Type of Recipient: Private Subrecipient 570.500(c)	CDBG National Objective: 570.208(a)(2)
Start Date: 7/1/2010	Completion Date: 6/30/2011
Performance Indicator: People	Annual Units: 600
Local ID: PS1	Units Upon Completion: 600

**Funding Sources:**

CDBG	\$9,000
ESG	_____
HOME	_____
HOPWA	_____
Total Formula	9,000
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	471,935
<b>Total</b>	<b>\$480,935</b>

The primary purpose of the project is to help:

the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

U.S. Department of Housing  
and Urban Development

OMB Approval No. 2506-0117  
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**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Burlington, Vermont

---

**Priority Need:** Operating Costs of Homeless/AIDS Programs (High)

---

**Project:** Homeless and Housing Assistance

---

**Activity:** Families in Transition

---

**Description:** Outreach and support services for homeless families.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity

**Outcome category:**  Availability/ Accessibility  Affordability  Sustainability

---

**Location/Target Area:**

(Street Address): 179 So. Winooski Ave.

(City, State, Zip Code): Burlington, VT 05401

---

Objective Number: SL-1.1	Project ID: 8
HUD Matrix Code: 03T	CDBG Citation: 570.201(e)
Type of Recipient: Private Subrecipient 570.500(c)	CDBG National Objective: 570.208(a)(2)
Start Date: 7/1/2010	Completion Date: 6/30/2011
Performance Indicator: Households	Annual Units: 155
Local ID: PS2	Units Upon Completion: 155

**Funding Sources:**

CDBG	\$9,000
ESG	
HOME	
HOPWA	
Total Formula	9,000
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	135,804
<b>Total</b>	<b>\$144,804</b>

---

The primary purpose of the project is to help:

the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Burlington, Vermont

---

**Priority Need:** Operating Costs of Homeless/AIDS Programs (High)

---

**Project:** Homeless and Housing Assistance

---

**Activity:** Safe Tonight

---

**Description:** Services for victims of domestic violence, including a confidentially located domestic violence shelter providing access to emergency housing, support and assistance transitioning back into the community.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity

**Outcome category:**  Availability/ Accessibility  Affordability  Sustainability

---

**Location/Target Area:**

(Street Address): Suppressed

(City, State, Zip Code):

---

Specific Objective Number: SL-1.1	Project ID: 8
HUD Matrix Code: 03T	CDBG Citation: 570.201(e)
Type of Recipient: Private Subrecipient 570.500(c)	CDBG National Objective: 570.208(a)(2)
Start Date: 7/1/2010	Completion Date: 6/30/2011
Performance Indicator: People	Annual Units: 608
Local ID: PS4	Units Upon Completion: 608

**Funding Sources:**

CDBG	\$15,000
ESG	_____
HOME	_____
HOPWA	_____
Total Formula	15,000
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	351,649
Total	\$366,649

---

The primary purpose of the project is to help:

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U.S. Department of Housing  
and Urban Development

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**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Burlington, Vermont

---

**Priority Need:** Public Facilities (General) (High)

---

**Project:** Public Facilities and Infrastructure

---

**Activity:** Dismas House

---

**Description:** Rehab a 16-bed group home that houses ex-offenders.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity

**Outcome category:**  Availability/ Accessibility  Affordability  Sustainability

---

**Location/Target Area:**

(Street Address): 96 Buell St.

(City, State, Zip Code): Burlington, VT 05401

---

Specific Objective Number: DH-3.4	Project ID: 15
HUD Matrix Code: 14B	CDBG Citation: 570.201(c)
Type of Recipient: Private Subrecipient 570.500(c)	CDBG National Objective: 570.208(a)(2)
Start Date: 7/1/2010	Completion Date: 6/30/2011
Performance Indicator: People	Annual Units: 30
Local ID: DEV1	Units Upon Completion: 30

**Funding Sources:**

CDBG	\$14,500
ESG	_____
HOME	_____
HOPWA	_____
Total Formula	14,500
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	_____
<b>Total</b>	<b>\$14,500</b>

---

The primary purpose of the project is to help:

the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Burlington, Vermont

---

**Priority Need:** Micro-Enterprise Assistance (High)

---

**Project:** Business Financing, Technical Assistance and Training

---

**Activity:** Intervale Community Food Security

---

**Description:** Technical assistance for small farmers on the Intervale agricultural land.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity

**Outcome category:**  Availability/ Accessibility  Affordability  Sustainability

---

**Location/Target Area:**

(Street Address): 282 Intervale Rd.

(City, State, Zip Code): Burlington, VT 05401

---

Specific Objective Number: EO-1.1	Project ID: 6
HUD Matrix Code: 18C	CDBG Citation: 570.201(o)
Type of Recipient: Private Subrecipient 570.500(c)	CDBG National Objective: 570.208(a)(2)and (3)
Start Date: 7/1/2010	Completion Date: 6/30/2011
Performance Indicator: Jobs People	Annual Units: 2 3
Local ID: DEV7	Units Upon Completion: 2 Jobs 3 People

**Funding Sources:**

CDBG	\$12,000
ESG	_____
HOME	_____
HOPWA	_____
Total Formula	12,000
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	62,500
<b>Total</b>	<b>\$74,500</b>

---

The primary purpose of the project is to help:

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U.S. Department of Housing  
and Urban Development

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**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Burlington, Vermont

---

**Priority Need:** Micro-Enterprise Assistance (High)

---

**Project:** Business Financing, Technical Assistance and Training

---

**Activity:** Women's Small Business Program

---

**Description:** Entrepreneurial training and mentoring.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity

**Outcome category:**  Availability/ Accessibility  Affordability  Sustainability

---

**Location/Target Area:**

(Street Address): 346 Shelburne Road

(City, State, Zip Code): Burlington, VT 05401

---

Specific Objective Number: EO-1.1	Project ID: 6
HUD Matrix Code: 18C	CDBG Citation: 570.201(o)
Type of Recipient: Private Subrecipient 570.500(c)	CDBG National Objective: 570.208(a)(2)
Start Date: 7/1/2010	Completion Date: 6/30/2011
Performance Indicator: People	Annual Units: 28
Local ID: DEV11	Units Upon Completion: 28

**Funding Sources:**

CDBG	\$8,000
ESG	_____
HOME	_____
HOPWA	_____
Total Formula	8,000
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	79,895
Total	\$87,895

---

The primary purpose of the project is to help:

the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Burlington, Vermont

---

**Priority Need:** Micro-Enterprise Assistance (High)  
ED Direct Financial Assistance to For-Profits (High)

---

**Project:** Business Financing, Technical Assistance and Training

---

**Activity:** Business Financing & Technical Assistance

---

**Description:** Provide entrepreneurs with technical assistance and access to capital to start or expand their businesses.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity

**Outcome category:**  Availability/ Accessibility  Affordability  Sustainability

---

**Location/Target Area:** Community-Wide

(Street Address):

(City, State, Zip Code):

---

Specific Objective Number: EO-1.1	Project ID: 6
HUD Matrix Code: 18A, B and C	CDBG Citation: 570.203
Type of Recipient: Local Government	CDBG National Objective: 570.208(a)(4)
Start Date: 7/1/2010	Completion Date: 6/30/2011
Performance Indicator: Jobs	Annual Units: 17
Local ID: DEV8	Units Upon Completion: 17

**Funding Sources:**

CDBG	\$77,500
ESG	_____
HOME	_____
HOPWA	_____
Program Income	32,000
Total Formula	109,500
Prior Year Funds	50,000
Assisted Housing	_____
PHA	_____
Other Funding	_____
Total	\$159,500

---

The primary purpose of the project is to help:

the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs



U.S. Department of Housing  
and Urban Development

OMB Approval No. 2506-0117  
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**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Burlington, Vermont

---

**Priority Need:** ED Technical Assistance (High)

---

**Project:** Sustainable Economic Development Strategies

---

**Activity:** Sustainable Economic Development Strategies

---

**Description:** General financial and technical assistance to small and large businesses; targeted assistance to employers with livable wage jobs and to businesses playing a key role to downtown vitality; development of affordable space for small and micro businesses; waterfront development; and redevelopment of vacant or abandoned property.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity

**Outcome category:**  Availability/ Accessibility  Affordability  Sustainability

---

**Location/Target Area:** Community-Wide

**(Street Address):**

**(City, State, Zip Code):**

---

Specific Objective Number: EO-1.1 and EO-1.2	Project ID: 6
HUD Matrix Code: 18B	CDBG Citation: 570.203
Type of Recipient: Local Government	CDBG National Objective: 570.208(a)(4)
Start Date: 7/1/2010	Completion Date: 6/30/2011
Performance Indicator: Jobs	Annual Units: 29
Local ID: DEV10	Units Upon Completion: 29

**Funding Sources:**

CDBG	\$92,500
ESG	_____
HOME	_____
HOPWA	_____
Total Formula	92,500
Prior Year Funds	105,000
Assisted Housing	_____
Other Funding	25,020,000
Total	\$25,217,500

---

The primary purpose of the project is to help:

the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Burlington, Vermont

---

**Priority Need:** Commercial Infrastructure Building Rehabilitation (High)

---

**Project:** Sustainable Economic Development Strategies

---

**Activity:** ReBUILD Deconstruction Facility Improvement

---

**Description:** Improve the retail space where deconstructed materials are sold.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity

**Outcome category:**  Availability/ Accessibility  Affordability  Sustainability

---

**Location/Target Area:** Community-Wide

**(Street Address):**

**(City, State, Zip Code):**

---

Specific Objective Number: EO-1.1 and EO-1.2	Project ID: 6
HUD Matrix Code: 17C	CDBG Citation: 570.203
Type of Recipient: Private Subrecipient 570.500(c)	CDBG National Objective: 570.208(a)(4)
Start Date: 7/1/2010	Completion Date: 6/30/2011
Performance Indicator: Jobs	Annual Units: 1
Local ID: DEV9	Units Upon Completion: 1

**Funding Sources:**

CDBG	\$14,000
ESG	_____
HOME	_____
HOPWA	_____
Total Formula	14,000
Prior Year Funds	_____
Assisted Housing	_____
Other Funding	_____
Total	\$14,000

---

The primary purpose of the project is to help:

the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

U.S. Department of Housing  
and Urban Development

OMB Approval No. 2506-0117  
(Exp. 4/30/2011)

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Burlington, Vermont

---

**Priority Need:** Child Care Services (High)

---

**Project:** Child Care and Early Education

---

**Activity:** King Street Preschool

---

**Description:** Childcare and early education programming for children of low and moderate income parents who are working or in school.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity

**Outcome category:**  Availability/ Accessibility  Affordability  Sustainability

---

**Location/Target Area:**

**(Street Address):** 87 King St.

**(City, State, Zip Code):** Burlington, VT 05401

---

Specific Objective Number: EO-3.1	Project ID: 10
HUD Matrix Code: 05L	CDBG Citation: 570.201(e)
Type of Recipient: Private Subrecipient 570.500(c)	CDBG National Objective: 570.208(a)(2)
Start Date: 7/1/2010	Completion Date: 6/30/2011
Performance Indicator: People	Annual Units: 24
Local ID: PS12	Units Upon Completion: 24

**Funding Sources:**

CDBG	\$6,000
ESG	_____
HOME	_____
HOPWA	_____
Total Formula	6,000
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	189,800
Total	\$195,800

---

The primary purpose of the project is to help:

the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Burlington, Vermont

---

**Priority Need:** Child Care Services (High)

---

**Project:** Childcare and Early Education

---

**Activity:** Lund Early Childhood Program & Childcare Center

---

**Description:** Childcare and early education programming for infants and toddlers.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity

**Outcome category:**  Availability/ Accessibility  Affordability  Sustainability

---

**Location/Target Area:**

**(Street Address):** 76 Glen Road

**(City, State, Zip Code):** Burlington, VT 05401

---

Specific Objective Number: EO-3.1	Project ID: 10
HUD Matrix Code: 05L	CDBG Citation: 570.201(e)
Type of Recipient: Private Subrecipient 570.500(c)	CDBG National Objective: 570.208(a)(2)
Start Date: 7/1/2010	Completion Date: 6/30/2011
Performance Indicator: People	Annual Units: 35
Local ID: PS13	Units Upon Completion: 35

**Funding Sources:**

CDBG	\$6,000
ESG	_____
HOME	_____
HOPWA	_____
Total Formula	6,000
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	569,978
<b>Total</b>	<b>\$575,978</b>

---

The primary purpose of the project is to help:

the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

U.S. Department of Housing  
and Urban Development

OMB Approval No. 2506-0117  
(Exp. 4/30/2011)

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Burlington, Vermont

---

**Priority Need:** Child Care Services (High)

---

**Project:** Child Care and Early Education

---

**Activity:** Burlington Children's Space Parent Sliding Tuition Scale

---

**Description:** Provide quality, affordable childcare for low and moderate income families through a sliding tuition scale.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity

**Outcome category:**  Availability/ Accessibility  Affordability  Sustainability

---

**Location/Target Area:**

**(Street Address):** 241 No. Winooski Ave.

**(City, State, Zip Code):** Burlington, VT 05401

---

Specific Objective Number: EO-3.1	Project ID: 10
HUD Matrix Code: 05L	CDBG Citation: 570.201(e)
Type of Recipient: Private Subrecipient 570.500(c)	CDBG National Objective: 570.208(a)(2)
Start Date: 7/1/2010	Completion Date: 6/30/2011
Performance Indicator: People	Annual Units: 40
Local ID: PS14	Units Upon Completion: 40

**Funding Sources:**

CDBG	\$6,500
ESG	_____
HOME	_____
HOPWA	_____
Total Formula	6,500
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	682,981
Total	\$689,481

---

The primary purpose of the project is to help:

the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Burlington, Vermont

**Priority Need:** Child Care Services (High)

**Project:** Child Care and Early Education

**Activity:** Sara Holbrook Preschool Program

**Description:** Education activities for at-risk preschool children (including limited English-speaking children) to prepare them for successful entry into kindergarten.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity

**Outcome category:**  Availability/ Accessibility  Affordability  Sustainability

**Location/Target Area:**

**(Street Address):** 66 North Ave.

**(City, State, Zip Code):** Burlington, VT 05401

Specific Objective Number: EO-3.1	Project ID: 10
HUD Matrix Code: 05L	CDBG Citation: 570.201(e)
Type of Recipient: Private Subrecipient 570.500(c)	CDBG National Objective: 570.208(a)(2)
Start Date: 7/1/2010	Completion Date: 6/30/2011
Performance Indicator: People	Annual Units: 13
Local ID: PS15	Units Upon Completion: 13

**Funding Sources:**

CDBG	\$6,000
ESG	_____
HOME	_____
HOPWA	_____
Total Formula	6,000
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	109,000
<b>Total</b>	<b>\$115,000</b>

The primary purpose of the project is to help:

the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

U.S. Department of Housing  
and Urban Development

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**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Burlington, Vermont

---

**Priority Need:** Public Services (General) (High)

---

**Project Title:** Literacy, Financial Education and Equal Access

---

**Activity:** Low-Income Credit Action Project

---

**Description:** Help low-income residents reduce debt, improve credit scores, avoid credit traps and have more financial stability through classes, individualized support and regular access to credit reports and score.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity

**Outcome category:**  Availability/ Accessibility  Affordability  Sustainability

---

**Location/Target Area:**

**(Street Address):** 294 No. Winooski Avenue

**(City, State, Zip Code):** Burlington, VT 05401

---

Specific Objective Number: EO-1.3	Project ID: 13
HUD Matrix Code: 05	CDBG Citation: 570.201(e)
Type of Recipient: Private Subrecipient 570.500(c)	CDBG National Objective: 570.208(a)(2)
Start Date: 7/1/2010	Completion Date: 6/30/2011
Performance Indicator: People	Annual Units: 34
Local ID: PS23	Units Upon Completion: 34

**Funding Sources:**

CDBG	\$2,500
ESG	_____
HOME	_____
HOPWA	_____
Total Formula	2,500
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	2,430
Total	<u>\$4,930</u>

---

The primary purpose of the project is to help:

the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Burlington, Vermont

---

**Priority Need:** Public Services (General) (High)

---

**Project:** Literacy, Financial Education and Equal Access

---

**Activity:** Social and Economic Development Project

---

**Description:** Services to facilitate the community integration and self-sufficiency of Somali Bantu refugees

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity

**Outcome category:**  Availability/ Accessibility  Affordability  Sustainability

---

**Location/Target Area:**

**(Street Address):** 130 West Canal Street, Suite 2

**(City, State, Zip Code):** Winooski, VT 05404

---

Specific Objective Number: EO-1.2	Project ID: 13
HUD Matrix Code: 05	CDBG Citation: 570.201(e)
Type of Recipient: Private Subrecipient 570.500(c)	CDBG National Objective: 570.208(a)(2)
Start Date: 7/1/2010	Completion Date: 6/30/2011
Performance Indicator: People	Annual Units: 437
Local ID: PS24	Units Upon Completion: 437

**Funding Sources:**

CDBG	\$2,000
ESG	_____
HOME	_____
HOPWA	_____
Total Formula	2,000
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	25,000
Total	\$27,000

---

The primary purpose of the project is to help:

the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs



U.S. Department of Housing  
and Urban Development

OMB Approval No. 2506-0117  
(Exp. 4/30/2011)

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Burlington, Vermont

---

**Priority Need:** Public Services (General) (High)

---

**Project:** Literacy, Financial Education and Equal Access

---

**Activity:** Volunteer Income Tax Assistance

---

**Description:** Free tax preparation help for low-income taxpayers.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity

**Outcome category:**  Availability/ Accessibility  Affordability  Sustainability

---

**Location/Target Area:**

**(Street Address):** 235 College St

**(City, State, Zip Code):** Burlington, VT 05401

---

Specific Objective Number: EO-1.3	Project ID: 13
HUD Matrix Code: 05	CDBG Citation: 570.201(e)
Type of Recipient: Local Government	CDBG National Objective: 570.208(a)(2)
Start Date: 7/1/2010	Completion Date: 6/30/2011
Performance Indicator: People	Annual Units: 900
Local ID: PS25	Units Upon Completion: 900

**Funding Sources:**

CDBG	\$4,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	4,000
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	\$32,095
	.....
Total	\$36,095

---

The primary purpose of the project is to help:

the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Burlington, Vermont

---

**Priority Need:** Public Services (General) (High)

---

**Project:** Food Security

---

**Activity:** After School Snack Program

---

**Description:** Provide healthy snacks to youth from low and moderate income families during after-school programs.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity

**Outcome category:**  Availability/ Accessibility  Affordability  Sustainability

---

**Location/Target Area:**

**(Street Address):** 62 Oak St.

**(City, State, Zip Code):** Burlington, VT 05401

---

Specific Objective Number: SL-1.2	Project ID: 11
HUD Matrix Code: 05	CDBG Citation: 570.201(e)
Type of Recipient: Private Subrecipient 570.500(c)	CDBG National Objective: 570.208(a)(2)
Start Date: 7/1/2010	Completion Date: 6/30/2011
Performance Indicator: People	Annual Units: 161
Local ID: PS7	Units Upon Completion: 161

**Funding Sources:**

CDBG	\$3,000
ESG	
HOME	
HOPWA	
Total Formula	3,000
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	23,500
<b>Total</b>	<b>\$26,500</b>

---

The primary purpose of the project is to help:

the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

U.S. Department of Housing  
and Urban Development

(Exp. 4/30/2011)

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Burlington, Vermont

---

**Priority Need:** Public Services (General) (High)

---

**Project:** Food Security

---

**Activity:** Chittenden Emergency Food Shelf

---

**Description:** Provide emergency meals and groceries to homeless, low-income, elderly and disabled residents.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity

**Outcome category:**  Availability/ Accessibility  Affordability  Sustainability

---

**Location/Target Area:**

**(Street Address):** 228 No. Winooski Ave.

**(City, State, Zip Code):** Burlington, VT 05401

---

Specific Objective Number: SL-1.2	Project ID: 11
HUD Matrix Code: 05	CDBG Citation: 570.201(e)
Type of Recipient: Private Subrecipient 570.500(c)	CDBG National Objective: 570.208(a)(2)
Start Date: 7/1/2010	Completion Date: 6/30/2011
Performance Indicator: People	Annual Units: 5,418
Local ID: PS8	Units Upon Completion: 5,418

**Funding Sources:**

CDBG	\$9,000
ESG	_____
HOME	_____
HOPWA	_____
Total Formula	9,000
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	1,046,033
Total	\$1,055,033

---

The primary purpose of the project is to help:

the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Burlington, Vermont

---

**Priority Need:** Youth Services (High)

---

**Project:** Youth Services

---

**Activity:** Youth Service Provider Collaborative

---

**Description:** Interagency collaborative programming provides supervised recreation, childcare, food and education activities.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity

**Outcome category:**  Availability/ Accessibility  Affordability  Sustainability

---

**Location/Target Area:**

**(Street Address):** 62 Oak St., 66 North Ave., 87 King St., and 139 Gosse Ct.

**(City, State, Zip Code):** Burlington, VT 05401

---

Specific Objective Number: SL-1.3	Project ID: 12
HUD Matrix Code: 05D	CDBG Citation: 570.201(e)
Type of Recipient: Private Subrecipient 570.500(c)	CDBG National Objective: 570.208(a)(2)
Start Date: 7/1/2010	Completion Date: 6/30/2011
Performance Indicator: People	Annual Units: 745
Local ID: PS19	Units Upon Completion: 745

**Funding Sources:**

CDBG	\$12,000
ESG	_____
HOME	_____
HOPWA	_____
Total Formula	12,000
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	431,400
<b>Total</b>	<b>\$443,400</b>

---

The primary purpose of the project is to help:

the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

U.S. Department of Housing  
and Urban Development

OMB Approval No. 2506-0117  
(Exp. 4/30/2011)

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Burlington, Vermont

**Priority Need:** Youth Services (High)

**Project:** Youth Services

**Activity:** Summer English Language Learners

**Description:** Classes to maintain English proficiency for newly arrived LEP children during the summer.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity

**Outcome category:**  Availability/ Accessibility  Affordability  Sustainability

**Location/Target Area:**

**(Street Address):** 66 North Ave.

**(City, State, Zip Code):** Burlington, VT 05401

Specific Objective Number: SL-1.3	Project ID: 12
HUD Matrix Code: 05D	CDBG Citation: 570.201(e)
Type of Recipient: Private Subrecipient 570.500(c)	CDBG National Objective: 570.208(a)(2)
Start Date: 7/1/2010	Completion Date: 6/30/2011
Performance Indicator: People	Annual Units: 45
Local ID: PS18	Units Upon Completion: 45

**Funding Sources:**

CDBG	\$3,000
ESG	
HOME	
HOPWA	
Total Formula	3,000
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	54,250
Total	\$57,250

The primary purpose of the project is to help:

the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Burlington, Vermont

---

**Priority Need:** Youth Services (High)

---

**Project:** Youth Services

---

**Activity:** Youth Gardening Initiative

---

**Description:** Garden-based educational programming and summer youth employment.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity

**Outcome category:**  Availability/ Accessibility  Affordability  Sustainability

---

**Location/Target Area:**

**(Street Address):** 1364 North Avenue

**(City, State, Zip Code):** Burlington, VT 05401

---

Specific Objective Number: SL-1.3	Project ID: 12
HUD Matrix Code: 05D	CDBG Citation: 570.201(e)
Type of Recipient: Private Subrecipient 570.500(c)	CDBG National Objective: 570.208(a)(2)
Start Date: 7/1/2010	Completion Date: 6/30/2011
Performance Indicator: People	Annual Units: 223
Local ID: PS16	Units Upon Completion: 223

**Funding Sources:**

CDBG	\$2,250
ESG	_____
HOME	_____
HOPWA	_____
Total Formula	2,250
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	54,829
Total	\$57,079

---

The primary purpose of the project is to help:

the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

U.S. Department of Housing  
and Urban Development

OMB Approval No. 2506-0117  
(Exp. 4/30/2011)

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Burlington, Vermont

**Priority Need:** Crime Awareness (High)

**Project:** Health and Public Safety

**Activity:** Sexual Violence Survivor Support Services

**Description:** Provide crime prevention programs and short-term counseling, referrals, advocacy and support to survivors of sexual assault and their partners, families and friends.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity

**Outcome category:**  Availability/ Accessibility  Affordability  Sustainability

**Location/Target Area:**

**(Street Address):** 336 North Ave.

**(City, State, Zip Code):** Burlington, VT 05401

Objective Number: SL-1.4	Project ID: 14	<b>Funding Sources:</b> CDBG <u>\$3,000</u> ESG _____ HOME _____ HOPWA _____ Total Formula <u>3,000</u> Prior Year Funds _____ Assisted Housing _____ PHA _____ Other Funding <u>493,000</u> _____ Total <u>\$496,000</u>
HUD Matrix Code: 05I	CDBG Citation: 570.201(e)	
Type of Recipient: Private Subrecipient 570.500(c)	CDBG National Objective: 570.208(a)(2)	
Start Date: 7/1/2010	Completion Date: 6/30/2011	
Performance Indicator: People	Annual Units: 300	
Local ID: PS28	Units Upon Completion: 300	

The primary purpose of the project is to help:

the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Burlington, Vermont

---

**Priority Need:** Health Services (High0)

---

**Project:** Health and Public Safety

---

**Activity:** Prescription Assistance Program

---

**Description:** Help income-eligible patients access free and low cost prescriptions through drug manufacturer giving programs, the Community Health Pharmacy, and/or retail pharmacy programs.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity

**Outcome category:**  Availability/ Accessibility  Affordability  Sustainability

---

**Location/Target Area:**

**(Street Address):** 617 Riverside Avenue

**(City, State, Zip Code):** Burlington, VT 05401

---

Specific Objective Number:	Project ID:
SL-1.4	14
HUD Matrix Code:	CDBG Citation:
05M	570.201(e)
Type of Recipient:	CDBG National Objective:
Private Subrecipient	570.208(a)(2)
570.500(c)	
Start Date:	Completion Date:
7/1/2010	6/30/2011
Performance Indicator:	Annual Units:
People	25
Local ID:	Units Upon Completion:
PS27	25

**Funding Sources:**

CDBG	\$3,777
ESG	_____
HOME	_____
HOPWA	_____
Total Formula	3,777
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	24,527
	_____
Total	\$28,304

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The primary purpose of the project is to help:

the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs



U.S. Department of Housing  
and Urban Development

OMB Approval No. 2506-0117  
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**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Burlington, Vermont

---

**Priority Need:** Health Services (High)

---

**Project:** Health and Public Safety

---

**Activity:** Services for People Living with HIV/AIDS

---

**Description:** Case management for low-income people living with HIV/AIDS

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity

**Outcome category:**  Availability/ Accessibility  Affordability  Sustainability

---

**Location/Target Area:**

**(Street Address):** 617 Riverside Avenue

**(City, State, Zip Code):** Burlington, VT 05401

---

Specific Objective Number: SL-1.4	Project ID: 14
HUD Matrix Code: 05M	CDBG Citation: 570.201(e)
Type of Recipient: Private Subrecipient 570.500(c)	CDBG National Objective: 570.208(a)(2)
Start Date: 7/1/2010	Completion Date: 6/30/2011
Performance Indicator: People	Annual Units: 20
Local ID: PS26	Units Upon Completion: 20

**Funding Sources:**

CDBG	\$2,500
ESG	
HOME	
HOPWA	
Total Formula	2,500
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	476,515
<b>Total</b>	<b>\$479,015</b>

---

The primary purpose of the project is to help:

the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Burlington, Vermont

**Priority Need:** Public Facilities and Improvements (General) (High)

**Project:** Public Facilities and Infrastructure

**Activity:** Neighborhood Revitalization

**Description:** Public process and business / resident assistance for infrastructure improvements downtown and on the waterfront; public process and project management for Moran Center redevelopment; project management for North Street War of 1812 Memorial; coordination of Scenic Byways infrastructure improvements; and management of North Street façade improvement program

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity

**Outcome category:**  Availability/ Accessibility  Affordability  Sustainability

**Location/Target Area:** Census Tracts 000100, 000200, 000300, 000400, 000500, 000600, 000700, 000800, 000900, 001000, and 001100  
 County 50007

**(Street Address):**

**(City, State, Zip Code):** Burlington, VT 05401

Objective Number: SL-3.2	Project ID: 15
HUD Matrix Code: 03	CDBG Citation: 570.201(c)
Type of Recipient: Local Government	CDBG National Objective: 570.208(a)(1)
Start Date: 7/1/2010	Completion Date: 6/30/2012
Performance Indicator: People	Annual Units: 39,815
Local ID: DEV15	Units Upon Completion: 39,815

**Funding Sources:**

CDBG	\$50,000
ESG	_____
HOME	_____
HOPWA	_____
Total Formula	50,000
Prior Year Funds	49,000
Assisted Housing	_____
PHA	_____
Other Funding	2,500,000
Total	\$2,599,000

The primary purpose of the project is to help:

the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

U.S. Department of Housing  
and Urban Development

OMB Approval No. 2506-0117  
(Exp. 4/30/2011)

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Burlington, Vermont

**Priority Need:** Clean-Up of Contaminated Sites (High)

**Project:** Brownfields Redevelopment

**Activity:** Brownfields Redevelopment Program

**Description:** Assess, mitigate and redevelop contaminated properties into small business space, green space and affordable housing.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity

**Outcome category:**  Availability/ Accessibility  Affordability  Sustainability

**Location/Target Area:** Census Tracts 000100, 000200, 000300, 000400, 000500, 000600, 000700, 000800,  
000900, 001000, and 001100  
County 50007

**(Street Address):**

**(City, State, Zip Code):** Burlington, VT 05401

Specific Objective Number: SL-3.3	Project ID: 16
HUD Matrix Code: 04A	CDBG Citation: 570.201(d)
Type of Recipient: Local Government	CDBG National Objective: 570.208(a)(1), (3) and (4)
Start Date: 7/1/2010	Completion Date: 6/30/2014
Performance Indicator: Acres Remediated Housing Units Jobs	Annual Units: 4.05 44 8
Local ID: DEV12	Units Upon Completion: 70.05 Acres Remediated 219 Housing Units 3 Public Facilities 291 Jobs

**Funding Sources:**

CDBG	\$50,000
ESG	_____
HOME	_____
HOPWA	_____
Total Formula	50,000
Prior Year Funds	30,000
Assisted Housing	_____
PHA	_____
Other Funding	76,000
	_____
	_____
<b>Total</b>	<b>\$156,000</b>

The primary purpose of the project is to help:

the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Burlington, Vermont

---

**Priority Need:** Senior Centers (High)

---

**Project:** Public Facilities and Infrastructure

---

**Activity:** Heineberg Senior Center

---

**Description:** Install new handicap-accessible bathroom.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity

**Outcome category:**  Availability/ Accessibility  Affordability  Sustainability

---

**Location/Target Area:**

**(Street Address):** 14 Heineberg Road

**(City, State, Zip Code):** Burlington, VT 05401

---

Specific Objective Number: SL-3.1	Project ID: 15
HUD Matrix Code: 03A	CDBG Citation: 570.201(c)
Type of Recipient: Private Subrecipient 570.500(c)	CDBG National Objective: 570.208(a)(2)
Start Date: 7/1/2010	Completion Date: 6/30/2011
Performance Indicator: Public Facility	Annual Units: 1
Local ID: DEV14	Units Upon Completion: 1

**Funding Sources:**

CDBG	\$40,000
ESG	_____
HOME	_____
HOPWA	_____
Total Formula	40,000
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	_____
Total	\$40,000

---

The primary purpose of the project is to help:

the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

U.S. Department of Housing  
and Urban Development

OMB Approval No. 2506-0117  
(Exp. 4/30/2011)

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Burlington, Vermont

---

**Priority Need:** Public Facilities and Improvements (General) (High)

---

**Project Title:** Public Facilities and Infrastructure

---

**Activity:** Safe Harbor Dental Clinic

---

**Description:** Install a new x-ray service at clinic for the homeless.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity

**Outcome category:**  Availability/ Accessibility  Affordability  Sustainability

---

**Location/Target Area:**

**(Street Address):** 184 South Winooski Avenue

**(City, State, Zip Code):** Burlington, VT 05401

---

Specific Objective Number: SL-3.1	Project ID: 15
HUD Matrix Code: 03	CDBG Citation: 570.201(c)
Type of Recipient: Private Subrecipient 570.500(c)	CDBG National Objective: 570.208(a)(2)
Start Date: 7/1/2010	Completion Date: 6/30/2011
Performance Indicator: Public Facilities	Annual Units: 1
Local ID: DEV13	Units Upon Completion: 1

**Funding Sources:**

CDBG	\$27,500
ESG	_____
HOME	_____
HOPWA	_____
Total Formula	27,500
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	_____
Total	\$27,500

---

The primary purpose of the project is to help:

the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Burlington, Vermont

---

**Priority Need:** Street Improvements (High)

---

**Project Title:** Public Facilities and Infrastructure

---

**Activity:** 127 Bike Path Improvements

---

**Description:** Improve the entrance to the bike path in the Old North End.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity

**Outcome category:**  Availability/ Accessibility  Affordability  Sustainability

---

**Location/Target Area:** Census Tracts 000300, 000400 and 000500  
County 50007

**(Street Address):** St. Louis St. and Manhattan Dr.

**(City, State, Zip Code):** Burlington, VT 05401

---

Specific Objective Number: SL-3.1	Project ID: 15
HUD Matrix Code: 03K	CDBG Citation: 570.201(c)
Type of Recipient: Local Government	CDBG National Objective: 570.208(a)(1)
Start Date: 7/1/2010	Completion Date: 6/30/2011
Performance Indicator: Public Facilities	Annual Units: 1
Local ID: NG1	Units Upon Completion: 1

**Funding Sources:**

CDBG	\$10,000
ESG	_____
HOME	_____
HOPWA	_____
Total Formula	10,000
Prior Year Funds	2,281
Assisted Housing	_____
PHA	_____
Other Funding	_____
Total	\$12,281

---

The primary purpose of the project is to help:

the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

U.S. Department of Housing  
and Urban Development

OMB Approval No. 2506-0117  
(Exp. 4/30/2011)

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Burlington, Vermont

---

**Priority Need:** Neighborhood Facilities (Medium)

---

**Project Title:** Public Facilities and Infrastructure

---

**Activity:** Bobbin Mill Community Garden

---

**Description:** Create raised community garden beds in a low-income housing complex.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity

**Outcome category:**  Availability/ Accessibility  Affordability  Sustainability

---

**Location/Target Area:**

**(Street Address):** 234 So. Champlain St.

**(City, State, Zip Code):** Burlington, VT 05401

---

Specific Objective Number: SL-3.1	Project ID: 15
HUD Matrix Code: 03E	CDBG Citation: 570.201(c)
Type of Recipient: Local Government	CDBG National Objective: 570.208(a)(2)
Start Date: 7/1/2010	Completion Date: 6/30/2011
Performance Indicator: Public Facilities	Annual Units: 1
Local ID: NG3	Units Upon Completion: 1

**Funding Sources:**

CDBG	\$605
ESG	_____
HOME	_____
HOPWA	_____
Total Formula	605
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	_____
Total	\$605

---

The primary purpose of the project is to help:

the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Burlington, Vermont

---

**Priority Need:** Parks and Recreational Facilities (Medium)

---

**Project:** Public Facilities and Infrastructure

---

**Activity:** Center City Little League Field Improvements

---

**Description:** Improve the Little League field in the Old North End.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity

**Outcome category:**  Availability/ Accessibility  Affordability  Sustainability

---

**Location:** Census Tracts 000300, 000400, 000500, and 000600  
County 50007

**(Street Address):** Oak Street

**(City, State, Zip Code):** Burlington, VT 05401

---

Objective Number: SL-3.1	Project ID: 15
HUD Matrix Code: 03F	CDBG Citation: 570.201(c)
Type of Recipient: Local Government	CDBG National Objective: 570.208(a)(1)
Start Date: 7/1/2010	Completion Date: 6/30/2011
Performance Indicator: Public Facilities	Annual Units: 1
Local ID: NG4	Units Upon Completion: 1

**Funding Sources:**

CDBG	\$5,000
ESG	_____
HOME	_____
HOPWA	_____
Total Formula	5,000
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	9,500
Total	\$14,500

---

The primary purpose of the project is to help:

the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs



U.S. Department of Housing  
and Urban Development

OMB Approval No. 2506-0117  
(Exp. 4/30/2011)

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Burlington, Vermont

**Priority Need:** Neighborhood Facilities (Medium)

**Project:** Public Facilities and Infrastructure

**Activity:** Callahan Park Community Garden

**Description:** Create a new community garden.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity

**Outcome category:**  Availability/ Accessibility  Affordability  Sustainability

**Location:** Census Tracts 000100, 000200, 000300, 000400, 000500, 000600, 000700, 000800,  
000900, 001000, and 001100

County 50007

**(Street Address):** Locust Street

**(City, State, Zip Code):** Burlington, VT 05401

Objective Number: SL-3.1	Project ID: 15
HUD Matrix Code: 03E	CDBG Citation: 570.201(c)
Type of Recipient: Local Government	CDBG National Objective: 570.208(a)(1)
Start Date: 7/1/2010	Completion Date: 6/30/2011
Performance Indicator: Public Facilities	Annual Units: 1
Local ID: NG5	Units Upon Completion: 1

**Funding Sources:**

CDBG	\$4,250
ESG	
HOME	
HOPWA	
Total Formula	4,250
Prior Year Funds	3,948
Assisted Housing	
PHA	
Other Funding	4,937
Total	\$13,135

The primary purpose of the project is to help:

the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Burlington, Vermont

**Priority Need:** Neighborhood Facilities (Medium)

**Project:** Public Facilities and Infrastructure

**Activity:** Hunt Middle School Youth Farm Garden

**Description:** Install a tool shed for new youth farm garden.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity

**Outcome category:**  Availability/ Accessibility  Affordability  Sustainability

**Location:**

**(Street Address):** 1364 North Avenue

**(City, State, Zip Code):** Burlington, VT 05401

Objective Number: SL-3.1	Project ID: 15
HUD Matrix Code: 03E	CDBG Citation: 570.201(c)
Type of Recipient: Local Government	CDBG National Objective: 570.208(a)(2)
Start Date: 7/1/2010	Completion Date: 6/30/2011
Performance Indicator: Public Facilities	Annual Units: 1
Local ID: NG6	Units Upon Completion: 1

**Funding Sources:**

CDBG	\$770
ESG	_____
HOME	_____
HOPWA	_____
Total Formula	770
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	1,486
Total	\$2,256

The primary purpose of the project is to help:

the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

U.S. Department of Housing  
and Urban Development

OMB Approval No. 2506-0117  
(Exp. 4/30/2011)

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Burlington, Vermont

**Priority Need:** Public Facilities and Improvements (General) (High)

**Project:** Public Facilities and Infrastructure

**Activity:** Intervale Iron Clean-Up

**Description:** Clear out several tons of rusting scrap iron from the west bank of the Intervale.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity

**Outcome category:**  Availability/ Accessibility  Affordability  Sustainability

**Location:** Census Tract 000300

County 50007

**(Street Address):** Manhattan Avenue

**(City, State, Zip Code):** Burlington, VT 05401

Objective Number:	Project ID:
SL-3.1	15
HUD Matrix Code:	CDBG Citation:
04A	570.201(c)
Type of Recipient:	CDBG National Objective:
Local Government	570.208(a)(1)
Start Date:	Completion Date:
7/1/2010	6/30/2011
Performance Indicator:	Annual Units:
Public Facilities	1
Local ID:	Units Upon Completion:
NG7	1

**Funding Sources:**

CDBG	\$2,260
ESG	
HOME	
HOPWA	
Total Formula	2,260
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$2,260

The primary purpose of the project is to help:

the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Burlington, Vermont

**Priority Need:** Neighborhood Facilities (Medium)

**Project:** Public Facilities and Infrastructure

**Activity:** Flynn Playground Accessibility Improvements

**Description:** Replace wood chips with rubberized surface to improve access for those with mobility challenges.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity

**Outcome category:**  Availability/ Accessibility  Affordability  Sustainability

**Location:** Census Tract 2, Block Group 1

County 50007

**(Street Address):** 1645 North Avenue

**(City, State, Zip Code):** Burlington, VT 05401

Objective Number:	Project ID:
SL-3.1	15
HUD Matrix Code:	CDBG Citation:
03E	570.201(c)
Type of Recipient:	CDBG National Objective:
Local Government	570.208(a)(2)
Start Date:	Completion Date:
7/1/2010	6/30/2011
Performance Indicator:	Annual Units:
Public Facilities	1
Local ID:	Units Upon Completion:
NG8	1

**Funding Sources:**

CDBG	\$4,000
ESG	_____
HOME	_____
HOPWA	_____
Total Formula	4,000
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	9,000
Total	\$13,000

The primary purpose of the project is to help:

the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

U.S. Department of Housing  
and Urban Development

OMB Approval No. 2506-0117  
(Exp. 4/30/2011)

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Burlington, Vermont

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**Priority Need:** Neighborhood Facilities (Medium)

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**Project:** Public Facilities and Infrastructure

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**Activity:** Myrtle Street Community Garden

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**Description:** Improvements to community garden.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity

**Outcome category:**  Availability/ Accessibility  Affordability  Sustainability

---

**Location:** Census Tract 000300, Block Group 2

County 50007

**(Street Address):** 17 Myrtle Street

**(City, State, Zip Code):** Burlington, VT 05401

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Objective Number:	Project ID:
SL-3.1	15
HUD Matrix Code:	CDBG Citation:
03E	570.201(c)
Type of Recipient:	CDBG National Objective:
Local Government	570.208(a)(1)
Start Date:	Completion Date:
7/1/2010	6/30/2011
Performance Indicator:	Annual Units:
Public Facilities	1
Local ID:	Units Upon Completion:
NG9	1

**Funding Sources:**

CDBG	\$1,800
ESG	_____
HOME	_____
HOPWA	_____
Total Formula	1,800
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	_____
Total	\$1,800

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The primary purpose of the project is to help:

the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Burlington, Vermont

**Priority Need:** Neighborhood Facilities (Medium)

**Project:** Public Facilities and Infrastructure

**Activity:** Riverside Community Garden

**Description:** Expand community garden at low-income housing complex and open it to surrounding neighborhood.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity

**Outcome category:**  Availability/ Accessibility  Affordability  Sustainability

**Location:** Census Tract 000300, Block Group 1, Census Tract 000500, Block Group 1, and  
Census Tract 6, Block Group 1  
County 50007

**(Street Address):** 669 Riverside Avenue

**(City, State, Zip Code):** Burlington, VT 05401

Objective Number: SL-3.1	Project ID: 15
HUD Matrix Code: 03E	CDBG Citation: 570.201(c)
Type of Recipient: Local Government	CDBG National Objective: 570.208(a)(1)
Start Date: 7/1/2010	Completion Date: 6/30/2011
Performance Indicator: Public Facilities	Annual Units: 1
Local ID: NG10	Units Upon Completion: 1

**Funding Sources:**

CDBG	\$787
ESG	
HOME	
HOPWA	
Total Formula	787
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$787

The primary purpose of the project is to help:

the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

U.S. Department of Housing  
and Urban Development

OMB Approval No. 2506-0117  
(Exp. 4/30/2011)

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Burlington, Vermont

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**Priority Need:** Neighborhood Facilities (Medium)

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**Project:** Public Facilities and Infrastructure

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**Activity:** Starr Farm Community Garden

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**Description:** Improvements to community garden.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity

**Outcome category:**  Availability/ Accessibility  Affordability  Sustainability

---

**Location:** Census Tracts 000100, 000200, 000300, 000400, 000500, 000600, 000700, 000800,  
000900, 001000, and 001100  
County 50007

**(Street Address):** Starr Farm Road

**(City, State, Zip Code):** Burlington, VT 05401

---

Objective Number: SL-3.1	Project ID: 15
HUD Matrix Code: 03E	CDBG Citation: 570.201(c)
Type of Recipient: Local Government	CDBG National Objective: 570.208(a)(1)
Start Date: 7/1/2010	Completion Date: 6/30/2011
Performance Indicator: Public Facilities	Annual Units: 1
Local ID: NG12	Units Upon Completion: 1

**Funding Sources:**

CDBG	\$1,000
ESG	_____
HOME	_____
HOPWA	_____
Total Formula	1,000
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	_____
Total	\$1,000

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The primary purpose of the project is to help:

the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Burlington, Vermont

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**Priority Need:** Interim Assistance (Medium)

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**Project:** Public Facilities and Infrastructure

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**Activity:** Rose Street Clean-Up

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**Description:** Rent a dumpster for a neighborhood clean-up.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity

**Outcome category:**  Availability/ Accessibility  Affordability  Sustainability

---

**Location:** Census Tract 3, Block Group 2  
County 50007

**(Street Address):**

**(City, State, Zip Code):** Burlington, VT 05401

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Objective Number: SL-3.1	Project ID: 15
HUD Matrix Code: 06	CDBG Citation: 570.201(f)
Type of Recipient: Local Government	CDBG National Objective: 570.208(a)(1)
Start Date: 7/1/2010	Completion Date: 6/30/2011
Performance Indicator: Public Facilities	Annual Units: 1
Local ID: NG11	Units Upon Completion: 1

**Funding Sources:**

CDBG	\$750
ESG	_____
HOME	_____
HOPWA	_____
Total Formula	750
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	_____
Total	\$750

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The primary purpose of the project is to help:

the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs



U.S. Department of Housing  
and Urban Development

OMB Approval No. 2506-0117  
(Exp. 4/30/2011)

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name:** City of Burlington

**Priority Need:** Planning (High)  
General Program Administration (High)

**Project:** General Administration

**Activity:** General Administration

**Description:** Support the capacity of the nonprofit institutional service delivery structure in the city; pursue state and federal resources in support of city initiatives; develop and implement city planning efforts; administer community and economic development programs; and support fair housing efforts in the city.

**Location:**  
**(Street Address):** 149 Church Street  
**(City, State, Zip Code):** Burlington, VT 05401

Objective Number:	Project ID:
	1
HUD Matrix Code:	CDBG Citation:
21A	570.206
Type of Recipient:	CDBG National Objective:
Local Government	
Start Date:	Completion Date:
7/1/2010	6/30/2011
Performance Indicator:	Annual Units:
Local ID:	Units Upon Completion:

<b>Funding Sources:</b>	
CDBG	\$192,972
ESG	
HOME	54,466
HOPWA	
Program Income	10,700
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$258,138

The primary purpose of the project is to help:  
 the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

## Geographic Distribution/Allocation Priorities

*Federal Requirements: Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.*

*Describe the reasons for the allocation priorities, the rationale for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) during the next year, and identify any obstacles to addressing underserved needs.*

The preservation of existing affordable units and the creation of new units is a high priority because of the imbalance of housing supply and demand, and the high number of cost-burdened renters, in the city. Housing rehab is a high priority because the city's housing stock is aging. Support of homeownership principally comes from resources other than CDBG and HOME, though the city will continue to make limited investment of those resources to support increased homeownership (because it lags in the city) and lower-income homeowners (because they lack resources). Housing priorities for specific populations and income-groups are based on the assessment of need found in the census-based CHAS data, tempered by the city's commitment to mixed-income housing (which means that no permanent housing projects will be dedicated exclusively to extremely low-income households, to avoid segregating those residents), by the large number of student renter households (where cost burden is often temporary), and by the extent to which resources other than CDBG and HOME are available to meet the needs of certain populations (in particular, special needs populations).

Priorities for economic opportunity are based on the practical opportunities for economic development in the city and on the barriers faced by local residents. The city nurtures small companies (which often hire residents within walking distance or that take the bus), but then often loses the jobs and tax base when those companies grow and seek larger, more modern facilities that are unavailable in the city due to lack of developable land. To offset these losses, the city must continue to foster new small businesses and to find ways to support the expansion and retention of existing ones, including access to affordable gap financing, resource information, technical assistance and training to meet a range of business needs, affordable commercial and incubator space, and more urban site planning to make more dense commercial development – more jobs per square foot – possible. These uses of CDBG resources have proven to be effective and cost-efficient in creating and retaining businesses and jobs; in leveraging other resources, in increasing tax revenues to support city services, in supporting local ownership; and in revitalizing neighborhoods. Affordable quality early care and education is an identified local economic barrier as well as an activity that has multiple long-term impacts: the ability of parents to get and keep a job and be productive at work; children's success in school and, ultimately, the quality of the local workforce; and even public safety costs. Other identified economic barriers include limited English proficiency and lack of financial literacy.

The redevelopment of brownfields is a priority for the city because it meets multiple objectives: it increases the tax base, reduces environmental hazards and, often, allows for the productive

reuse of historic structures. The city also uses CDBG to support public facilities and infrastructure, as well as nonprofit facilities, where there is identified community support for the project and where there are not other sufficient, more appropriate resources. These uses include:

- (a) Large infrastructure and public facility projects where a relatively small investment of CDBG leverages large amounts of state, federal and/or private funding, where the project significantly contributes to community revitalization, and where CDBG can effectively be used for program delivery costs.
- (b) Small resident-generated projects, which empower residents to come together to improve their neighborhoods.
- (c) Both new and improved public and nonprofit facilities, where a relatively small CDBG investment can fill a gap, leverage other funds, meet a renovation need which cannot be met with other funding, and/or support the continued provision of services which are vital to the community.

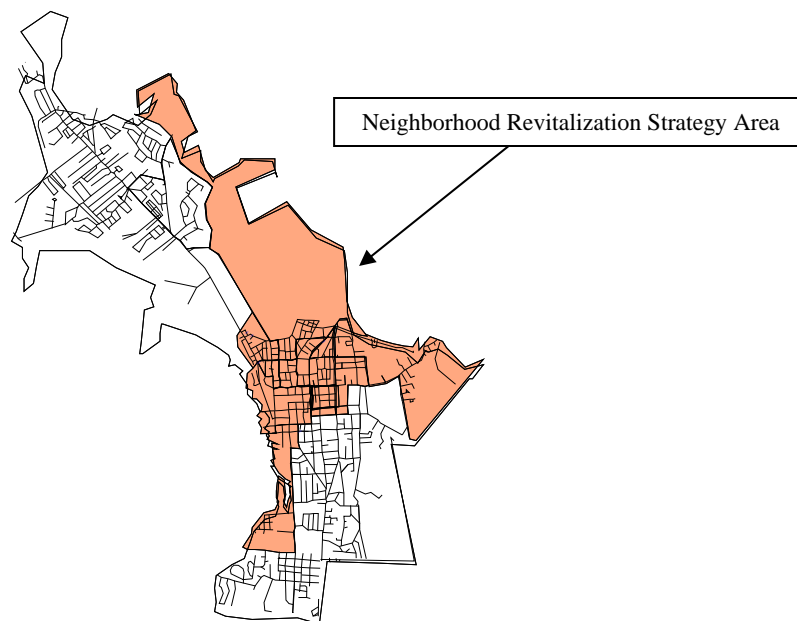
Finally, the city continues to support the provision of public services by local profits. In particular, CDBG funding for food security, youth, health and public safety services has been important in meeting community priorities and filling gaps in funding and services.

The principal obstacle to meeting underserved needs is lack of resources, with the declining economy presenting additional obstacles in the form of decreasing revenues, jobs and services.. Other obstacles include:

- Limited land available in the city for housing and commercial development;
- Community tension between the need for development and the desire to preserve the status quo, between the need to rehabilitate and maintain the housing stock and the desire for architectural and historic preservation;
- Discrimination in the housing market, for both renters and owners;
- The requirements around criminal, eviction and credit histories in rental housing placement and hoarding / housekeeping issues, as well as no cause eviction, in rental housing stability.
- The lack of availability of transportation, especially for residents with special needs and for second shift and weekend work, acerbated by a regional mismatch in the balance of job growth and housing development.
- Significant skill deficits and barriers to employment for large numbers of unemployed and underemployed residents, with – at the same time - successful outcome requirements for public workforce training dollars that disadvantage at-risk individuals.
- A workforce training system that is not always as nimble as it needs to be in responding to workforce needs.
- Benefits “cliffs” which, together with a lack of understanding among residents, businesses and service providers about the asset and earnings limits that often vary between different income support programs, are a disincentive to increased earnings.
- Lack of small-scale risk capital financing.
- Non-accessible, and therefore non-functional, space in vacant upper stories of existing buildings.
- Lack of downtown parking – or a perceived lack of parking.

- A regional imbalance between the growth of regional employment and tax revenues and the budgetary burdens associated with its high concentrations of low-income residents, magnified by the high proportion of tax-exempt property within the city.

The specific location of each activity is identified in Table 3C, if it is known at this point. Around 69% percent of the city's CDBG resources are directed to activities that target the city's Neighborhood Revitalization Strategy Area, shown on the following page, based on the levels of distress in those census tracts. Special needs housing resources are also targeted to the New North End as a "Naturally Occurring Retirement Community." However, CDBG and HOME resources may be directed outside of the target areas based on individual household needs and on the city's desire to continue to have affordable housing, economic opportunity and a suitable living environment available in low and moderate-income areas throughout the city.



### Neighborhood Revitalization Strategy Area Activities

The implementation strategies for the Burlington Neighborhood Revitalization Strategy Area is outlined below, together with the actions that the city proposes to take in Program Year 2010 with its CDBG and HOME resources:

- A. Stimulate and support business growth/development on Riverside Ave., Smart Growth area, North Street area and downtown.

Funded Projects/Programs:

- Sustainable Economic Development Strategies
- Business Financing & Technical Assistance
- Brownfields Program

Annual Benchmarks:

- 7 new business start-ups assisted in the Target Area
- 6 businesses retained/expanded in the Target Area
- 32 jobs created/retained in the Target Area
- 5,000 sq. ft. of new/renovated commercial/industrial space in the Target Area

B. Support workforce development and asset building opportunities for low and moderate-income residents.

Funded Projects/Programs:

- YouthBuild Burlington
- Women's Small Business Program
- Low Income Credit Action Project
- Volunteer Income Tax Assistance
- Intervale Center Farms Program

Annual Benchmarks:

- 1 job training program serving Target Area residents
- 1 entrepreneurial training program serving Target Area residents
- 2 programs providing Target Area residents with access to tax refunds and associated savings opportunities and/or credit education/repair programs
- 2 new farm start-ups in the Target Area

C. Create and preserve decent, safe and affordable housing in the Target Area.

Funded Projects/Programs:

- Champlain Housing Trust
- Housing Initiatives Program
- Cathedral Square Corporation
- YouthBuild Burlington

Annual Benchmarks:

- 256 units of rehabbed housing in the Target Area
- Predevelopment underway on 30 new rental units in the Target Area

D. Enhance a suitable living environment in Target Area neighborhoods through infrastructure improvements and public safety and quality of life organizing efforts.

Funded Programs/Projects:

- Neighborhood Revitalization

Annual Benchmarks:

- Infrastructure construction completed on College Street Access, improvements underway on Downtown Side Streets, and improvements moving forward on Waterfront North

## Income Targeting of Resources

*Federal Requirements: Estimate the amount of CDBG funds that will be used for activities that benefit persons of low- and moderate income.*

The city anticipates that 100% of its CDBG resources this year will be spent to benefit low- and moderate-income residents, and that none of its CDBG resources will be spent on the alternative national objectives of (i) preventing / eliminating slums or blight or (ii) addressing community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community for which other funding is not available.

## Program Compliance

*Federal Requirements: Describe the standards and procedures that the jurisdiction will use to monitor activities carried out in furtherance of the plan and will use to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements.*

As part of its administration and planning activities, the city monitors the activities funded through its Community Development Block Grant and HOME Investment Partnership Act programs to ensure that they are in compliance with regulatory requirements, to discuss community needs and program challenges with subrecipients, and to assess the effectiveness of funded activities.

### CDBG Program

CEDO monitors all CDBG subrecipient activities through program reports submitted by subgrantees with each request for funds. Requests are tracked to ensure timely expenditure of funds. In addition, staff make onsite monitoring visits to selected subrecipients each year based on factors such as whether the subrecipient is a new organization or a new CDBG grantee; how long it has been since the last onsite monitoring visit; whether there were problems revealed during the last monitoring visit; whether the program reports indicate a need for onsite monitoring; whether there have been significant changes in subrecipient staff; and the size of the grant. Agencies that have demonstrated an excellent track record with CDBG compliance may be viewed as low-risk, and monitored less frequently. Agencies in which there have been findings or other indications of significant concern may be monitored more frequently. If findings are not addressed, the city will impose sanctions ranging from withholding reimbursement until the findings are corrected to terminating the agency's agreement to not allowing future applications for CDBG funding.

Subrecipients are monitored for compliance with CDBG regulations and for success in carrying out the goals and objectives defined in their CDBG contract. Specific questions that staff review include:

- Is the project operating within the approved budget? If not, why not?
- Has there been an audit of the agency? If so, a copy is obtained and reviewed. If not, why not?
- Where there is program income, what is the process for reporting and using it?
- Do accounting records adequately identify the use of CDBG funds?
- Are accounting records supported by source documentation for vendors invoices, purchase orders, time sheets, contracts, etc.?
- Does the agency document use of funds through records such as payroll ledgers, cancelled checks, receipts ledgers, bank deposit tickets and bank statements, time sheets and contracts for services?
- Is the information reviewed on a site visit consistent with the records maintained by the agency and with data previously provided to the city?
- What procedure does the subrecipient use for procurement? Is it consistent with Circular A-110 (nonprofits) or A-102 (governmental entities)?
- Are the actual measurable accomplishments of the project to date proceeding according to contract projections? If not, why not?
- Is the project providing the full scope of services delineated in the contract? If not, why not?
- What are the number and percentage of low and moderate-income people served by the project?
- How does the project prove that it serves low and moderate-income people?
- Does the project serve minority populations? What is the method of outreach?
- Is the project on schedule? If not, why not?
- How does the agency evaluate the effectiveness of the project?
- Does the project conform to any additional terms of the contract?
- Has any work on the project been subcontracted?
- What effort was made to employ local residents and use local businesses and contractors?
- Is the agency complying with equal opportunity requirements?
- Is the agency complying with disability access and nondiscrimination requirements?
- What provisions does the agency make for translation/interpretation?
- What is the agency's record retention policy, and is it consistent with program regulations?
- Does the agency have and follow a conflict of interest policy?

### HOME Program

HOME subrecipient activities are monitored through annual project reports submitted by subgrantees and through onsite visits. The purpose of the project reports is to ensure that all HOME-assisted housing units meet federal regulations for rent and income levels as well as compliance with Housing Quality Standards. The city, through the Housing Initiatives Program, ensures that subrecipients comply with statutory and regulatory requirements by means of:

- Contracts between the city and subrecipients.
- Annual review of audits and project financials.
- Review of income eligibility – as established by the U.S. Department of Housing & Urban Development (HUD) – of beneficiaries.
- Review of continuing affordability as established by HUD and by the Community & Economic Development office policy.
- Review to ensure that any proposed permanent displacement of current occupants resulting from the investment of CDBG, HOME and/or Burlington Housing Trust Fund monies in a given project comply with the Housing Initiatives Program displacement policy.
- Review of annual income certifications as required by HUD.
- Review of financial statements and the project pro formas for nonprofit and for-profit borrowers, and a review of assets and management performance for for-profit landlords.
- Review to ensure that property taxes are current.
- Title searches for loans exceeding \$2,000.
- Mortgages and housing subsidy covenants containing home restrictions for all loans.
- Appraisals or recent city tax assessment for all loans.
- Record of compliance by the applicant in meeting fair housing standards and city ordinances.
- For for-profit landlords, the loan to value after rehabilitation must be no more than 90%. (Homebuyers, homeowners, nonprofit organizations and limited equity cooperatives may be allowed to go as high as 100%).
- Debt services coverage ratio for for-profit landlords must be 1:1 or better
- Loans/grant amounts may not exceed more than \$30,000 per unit, although exceptions may be granted on a case-by-case basis. No single loan/grant may exceed 50% of the annual HOME allocation.
- Rehabilitation standards require that all buildings containing assisted units conform to Burlington's minimum housing code and to HUD's housing quality standards. In addition, cost effective energy conservation improvements may be required.
- Bidding by contractors in accordance with federal, state and city requirements.
- Lead paint hazard assessment and abatement through the Vermont Housing & Conservation Board's Lead Paint Reduction Program.
- Professional asbestos abatement where there is an obvious hazard of friable asbestos, pipe lagging, or an asbestos-insulated heating plant.
- Level 1 site assessment where there is reason to believe that a hazard may exist.

### On-Site Inspections

The city will ensure that HOME-funded housing units will be in compliance with city code and with the Community & Economic Development Office (CEDO)'s HOME Property Standards. Four tests must be met before a unit is understood to pass CEDO's HOME Program Property Standards:

1. All units must pass Housing Quality Standards (HQS) at unit completion; and



2. All units must have installed hardwired interconnected smoke detectors per the standards required by the City of Burlington Minimum Housing Code. Further, all bathrooms must have mechanical ventilation through an exhaust fan vented to the exterior; and
3. At the project completion, all new work must meet the applicable Building, Plumbing, Mechanical, and Electrical Code as evidenced by the permit closeout by the City of Burlington Building Inspector. All existing conditions must meet the safety requirements of the applicable Building, Plumbing, Mechanical, and Electrical Code. On projects where an architect is overseeing the work, compliance with the above may be evidenced by a certificate from the architect that the unit meets code; and
4. For rehabilitation projects, units must comply with City of Burlington Rehabilitation Project Standards.

Following project completion, all HOME-assisted rental units housing Section 8 tenants and/or managed by one of our non-profit partners are inspected on a periodic basis by the Burlington Housing Authority ("BHA"). In addition, all rental units in the City of Burlington are inspected annually by the inspectors from the city's Code Enforcement Office. Pursuant to a Memorandum of Understanding between the city and BHA, the city's minimum housing code is considered to be substantially equivalent to HQS. HOME-assisted units in private homes which are not occupied by Section 8 voucher holders are inspected by CEDO housing staff. As these private properties are invariably less than five-unit buildings, they are inspected every three years.

The results of non-CEDO on-site inspections are gleaned from BHA's quarterly inspection reports which contain the tenant name, address, unit #, move-in date, inspection date, landlord and Pass/Fail determination of almost every unit managed by one of our HOME landlords. Any units with a status of "Annual Fail" are routinely found to pass upon re-examination. The "Re-exam Pass" status most often appears in the same quarterly report as the "Annual Fail." In those few instances where it doesn't, our experience has been that it appears in the next report. This office receives the report via e-mail every quarter directly from BHA.

This year, CEDO will inspect or confirm inspection of 172 rental HOME-assisted rental units. In previous years, all were found to be in compliance with the standards above.

Staff will continue to attend programmatic trainings as appropriate and available, and to consult with HUD staff on questions about program compliance. Minority business outreach efforts are described under the HOME program section of the Action Plan.

## Institutional Structure and Coordination

*Federal Requirements: Describe the actions the jurisdiction plans to take during the next year to enhance coordination between public and private housing and social service agencies.*

The Community & Economic Development Office will continue to host monthly meetings of the local nonprofit housing developers and to actively participate in the monthly meetings of the Chittenden County Continuum of Care to address homelessness; the CASH (Creating Assets, Savings and Hope) Coalition; and the Refugee and Immigrant Service Providers Network.

## Addressing Obstacles

*Federal Requirements: Describe the actions the jurisdiction plans to take during the next year to address obstacles to meeting underserved needs,*

As identified in the Consolidated Plan, the principal obstacle to meeting underserved needs is insufficient resources. The city will continue to pursue additional federal, state and private resources, but does not expect to overcome the obstacle of shrinking public resources. The city will also continue to work with partners to examine obstacles such as benefits cliffs and to advocate for appropriate policy changes.

## Reducing the Number of Poverty-Level Families Living in Burlington

*Federal Requirements: Describe the actions the jurisdiction plans to take during the next year to reduce the number of poverty-level families.*

All of the activities funded through the city's CDBG and HOME programs are ultimately directed at reducing the number of people living in poverty in Burlington. In addition, the city will continue to enforce its Inclusionary Zoning and Livable Wage ordinances; to participate in activities of the CASH Coalition, which include free help with tax preparation (including access to the Earned Income Tax Credit) and free credit scores and credit counseling; and to run AmeriCorps programs which support low-income residents' greater access to basic services (healthcare, housing, energy and food resources), help build the capacity of schools and social service agencies to better serve the needs of low-income and other underserved populations; and create a community that is welcoming and provides equitable opportunities for children and youth in and out of school time.

## Public Housing

*Federal Requirements: Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.*

The Burlington Housing Authority (BHA) is a designated “High Performer” and does not require financial assistance from the city of Burlington.

BHA supports an affiliate nonprofit organization, Burlington Supportive Housing Initiatives, Inc. (BSHI), which has 501(c)(3) status. The purpose of this nonprofit is to develop affordable supportive housing initiatives and to expand the resident service programs of the BHA. CEDO's Assistant Director for Housing has been appointed as the city's representative on the founding BSHI Board and presently serves as the board president. The city will work with BSHI to increase funding for resident service programs for BHA program participants, including the Family Self-Sufficiency Program, youth mentoring, homeownership, independent living and service-enriched housing.

BHA operates a very successful Section 8 Housing Choice Voucher Homeownership Option Program. Public Housing residents are eligible and are encouraged to participate in this program. Three scattered site public housing units have been converted to homeownership. BHA's Section 8 Homeownership Option Program has been in operation since 1999 with over 80 households successfully transitioning from renting to homeownership. This year, BHA anticipates moving two Section 8 households into homeownership units acquired through the Neighborhood Stabilization Program. The city supports the implementation and expansion of BHA's Section 8 Homeownership Option Program. The city also encourages BHA to fully utilize its ability to project-base Section 8 vouchers in support of new affordable housing development.

BHA has not formed a resident management corporation for any of its projects, nor does BHA plan to do so in the near future. This form of direct resident management of public housing units is far less practical in small projects like those owned by BHA than in large projects like those that are found in major metropolitan areas. Practicality aside, no interest has been expressed by the residents of BHA housing in playing such a direct role in the management of their housing.

BHA has attempted to encourage public housing residents to become more involved in managing their housing indirectly, however, and these activities will continue, including:

- The BHA board will continue to rotate its monthly meetings among BHA projects so that every resident can conveniently attend a BHA board meeting (if they so choose).

- BHA has formed a Resident Advisory Board (RAB) with representatives from all its public housing developments and from the Section 8 program. The RAB meets periodically to provide input on BHA's Plans and Policies.
- BHA will provide continuing financial and staff support for all active resident associations in its public housing developments.
- BHA will provide matching funds for projects carried out by these resident associations.
- One BHA program participant serves on the BHA Board of Commissioners.

## Homeless and Other Special Needs Activities

*Federal Requirements: Describe, briefly, the jurisdiction's plan for the investment and use of available resources and describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness. Describe specific action steps to address the needs of persons that are not homeless identified in accordance with 91.215(e). Describe planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.*

The Summary of Annual Objectives and Table 3C identify activities that will address emergency shelter, transitional housing, homeless prevention, housing placement, supportive housing and independent living. Major special needs housing projects include projected new 60 units of senior housing at the Thayer School (DMV) site. In addition, the Burlington Housing Authority is exploring the development of 14 new units of permanent supportive housing on King Street, primarily for the homeless, as well as the development of new transitional housing (to be managed by Phoenix House) on Elmwood Avenue for recovering substance abusers.

The city will continue to participate in the Chittenden County Continuum of Care, to support its applications for HUD and other funding to address both chronic and non-chronic homelessness, and to participate in the Advisory Group for the Homeless Prevention and Rapid Re-Housing Program (HPRP) implementation plan. The Continuum is working to develop new models for security deposits to go into effect in July 2010, when Recovery Act funding used for security deposits will begin to disappear. Options being explored include a guaranteed loan pool for clients and a guaranteed security deposit pool for landlords.

Specific efforts aimed at eliminating chronic homelessness include a set-aside of 8 "Housing First" vouchers (funded through Community Service Block Grant American Reinvestment and Recovery monies) to help the "hard-to-house" succeed in obtaining and retaining housing, and a set-aside of 14 vouchers for chronically homeless clients of a new Pathways program with services funded through a SAMHSA grant, again using a "Housing First" model. In addition, the state Agency of Human Services has created a new model for transitional housing, working with a private landlord in Burlington, and will see if this model can be expanded.

## Affordable Housing

*Federal Requirements: Describe the actions that will take place during the next year to remove barriers to affordable housing; to foster and maintain affordable housing; and to coordinate its housing strategy with its transportation planning strategies to ensure to the extent practicable that residents of affordable housing have access to public transportation.*

During the next program year, the city will continue to implement its Inclusionary Zoning and Housing Preservation and Replacement ordinances; to provide CDBG and HOME funding to nonprofit housing developers to develop, renovate and preserve affordable housing; and to support the Burlington Housing Authority as the lead agency in facilitating the transfer of ownership of housing with expiring subsidies from the private sector to nonprofit ownership, thus assuring their perpetual use as affordable housing.

Coordination of affordable housing and transportation is effected through the membership of the Community & Economic Development Office (which has responsibility for the city's housing policy) on the city's Transportation Technical Advisory Committee.

## Lead Paint

*Federal Requirements: Describe the actions the jurisdiction plans to take during the next year to evaluate and reduce lead-based paint hazards.*

The city of Burlington has received a \$2.8 million Lead-Based Paint Hazard Control grant from the Department of Housing and Urban Development. These funds are administered through the Community and Economic Development Office by the Burlington Lead Program to reduce lead-based paint hazards in eligible housing units to eliminate childhood lead poisoning. Through October 2010, the Burlington Lead Program plans to evaluate 240 units for lead-based paint hazards, reduce lead-based paint hazards in 180 housing units, and train over 300 individuals in lead-safe work practices, as well as providing outreach and education to the community.

Housing projects funded with local and federal funds are required to comply with state and federal lead laws. In addition, the city ensures that HOME and CDBG funded housing projects comply with the Lead Safe Housing Rule (LSHR) regulations at Title 24 Part 35 of the Code of Federal Regulations. Given that the additional cost of addressing lead hazards can make some rental, duplex acquisition, and homeowner rehab projects infeasible, the city grants a portion of the cost to comply with the LSHR using Burlington Lead Program, CDBG, or HOME funds. Further, the Burlington Lead Program provides technical assistance to city staff for projects that trigger the LSHR. In addition, the city will begin enforcing the EPA's new Renovation, Repair and Painting rule in April 2010, and will offer technical assistance and training to assist property owners with RRP compliance.

## HOME Program Requirements

*Federal Requirements: If a participating jurisdiction intends to use forms of investment other than those described in 24 CFR 92.205(b), describe these forms of investment.*

All HOME funds are invested in a manner consistent with 24 CFR 92.205(b)(1). Specifically, HOME funds are invested in interest-bearing and non-interest-bearing amortizing loans and in deferred loans and grants.

*Federal Requirements: If grantee (PJ) plans to use HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds, state its refinancing guidelines required under 24 CFR 92.206(b). For homeownership activities, describe the resale or recapture guidelines that ensure the affordability of units acquired with HOME funds. See 24 CFR 92.254(a)(4).*

For its Owner-Occupied Duplex Program, the City of Burlington provides no interest, deferred payment loans for eligible homebuyers to assist with down payment and closing costs. This program uses “recapture” provisions per 92.254(a)(5)(ii) when HOME funds are used for these projects. These loans are secured by subordinate mortgages. When properties assisted with HOME funds for this purpose are sold or transferred, the full amount of the loan plus any accrued interest is recaptured out of net proceeds. This full recapture occurs whether the resale occurs during the HOME Affordability Period or after it has expired. Per 92.254(a)(5)(ii)(A)(1), recapturing the entire amount of the HOME investment is an acceptable form of recapture for HUD. The HOME Program uses these funds according to the HUD rules governing HOME program income. When a property owner assisted with HOME funds for this purpose refinances their principal mortgage, the city will consider executing a subordination agreement upon receiving a written request with sufficient documentation on current fair market value and proposed refinancing amount. When considering such requests to subordinate its HOME mortgage, the city requires that the loan-to-value ratio be no greater than 100%.

For homebuyer projects which are developed by nonprofits and which have perpetual affordability, the City uses “resale” provisions per 92.254(a)(5)(i) when HOME funds are used. During the HOME affordability period, the property must be sold to a low income homebuyer. The original buyer of the HOME unit shall receive fair return on investment. The Burlington HOME program defines "fair return" by the following formula: Fair Return = Sale Price - Outstanding Mortgage Debt - 75% of the market appreciation (if any). This is the equity sharing formula used by both the Champlain Housing Trust and Green Mountain Habitat for Humanity. The Burlington HOME program defines "affordable to a reasonable range of buyers" as a home where a) the sale price is below the 203(b) limit and b) where the sum of the annual loan principal, interest, taxes, and insurance is less than 33% of the household's annual gross income. Multi-family projects developed by locally based housing organizations that receive HOME funds for rehabilitation may utilize HOME funds to refinance existing debt, consistent with 24 CFR 92.206(b)(2), if they meet the following guidelines:

Refinancing is necessary to permit or to continue affordability under 24 CFR 92.252;

- Rehabilitation is the primary eligible activity. A minimum of \$7,500 of rehabilitation per unit is required;
- The grantee must demonstrate management capacity and practices that ensure that the long term needs of the project can be met and the targeted population can be served over an extended affordability period;
- The grantee must demonstrate that the new investment is being made to maintain current affordable units, to create greater affordability in current affordable units, or to create additional affordable units;
- The minimum HOME affordability period shall be 15 years and all HOME assisted projects developed by locally based housing organizations are required to be perpetually affordable;
- Refinancing will be limited to projects that have previously received an investment of public funds;
- HOME funds may be used for refinancing anywhere in the city of Burlington;
- HOME funds cannot be used to refinance multi-family loans made or insured by any Federal program, including CDBG.

The Champlain Housing Trust is the only certified Community Housing Development Organization (CHDO) in Burlington. The City of Burlington expects to commit approximately \$293,491 of our FFY10 HOME allocation to a CHDO project this fiscal year. This amounts to about 54% of our allocation and is well above the 15% statutory minimum."

*Federal Requirements: Describe actions taken to establish and oversee a minority outreach program within its jurisdiction to ensure inclusion, to the maximum extent possible, of minority and women, and entities owned by minorities and women, including without limitation, real estate firms, construction firms, appraisal firms, management firms, financial institutions, investment banking firms, underwriters, accountants, and providers of legal services, in all contracts, entered into by the participating jurisdiction with such persons or entities, public and private, in order to facilitate the activities of the participating jurisdiction to provide affordable housing under the HOME program or any other Federal housing law applicable to such jurisdiction.*

The Community & Economic Development Office has developed a web-based registry of self-certified DBEs and does outreach to local businesses to make them aware that the registry can help them access contracting opportunities. This registry, together with the state's online DBE registry, is available to city departments and to subrecipients for their procurement processes.

*Federal Requirements: Describe the policy and procedures it will follow to affirmatively market housing containing five or more HOME-assisted units.*

It is the policy of the city of Burlington HOME Program to provide information and otherwise attract eligible persons in the housing market area to available housing constructed or

rehabilitated under the HOME Program without regard to race, color, national origin, sex, religion, sexual orientation, familial status, receipt of public assistance or disability.

The city of Burlington HOME Program incorporates the Equal Housing Opportunity logo in its letterhead, press releases and advertisements.

For projects where five or more units are being assisted with HOME funds, grantees receiving HOME funds are required to contact one or more of the following agencies before filling vacancies during the HOME affordability period as stated in the HOME Program Loan/Grant agreement: local or State Housing Authority, Community Action agencies, area Mental Health and Mental Retardation agencies, area Office on Aging agency, area homeless shelters, the Department of Social Welfare, Committee on Temporary Shelter, Vermont Center for Independent Living or any state-wide handicapped accessibility clearing house, area AIDS service organizations, medical centers, schools, municipalities and any other social service agencies.

Any advertisement of vacant rental or ownership units during the HOME affordability period must include the equal housing opportunity logo or statement. Advertising media may include newspapers, radio, television, brochures, leaflets, or simply a sign in a window.

Housing borrowers, grantees or property management agents must display the fair housing poster in areas that are accessible to the public. Property owners or their management agents must maintain a file containing a record of all marketing efforts (e.g., copies of newspaper ads, copies of letters).

The city's HOME Program monitors compliance as part of its ongoing monitoring process. Where noncompliance is discovered, the HOME Program will provide technical assistance to secure voluntary compliance. If this proves unsuccessful, the HOME Program will refer aggrieved parties to appropriate entities to seek redress.

## Fair Housing

The city completed a rewrite of its Analysis of Impediments in May 2010, and will begin implementing the following action items in the upcoming program year (i.e., PY2010):

- The city will work with partner agencies in the Fair Housing Working Group to ensure adequate resources are available to investigate possible fair housing violations and sustain the capacity of providers that work directly with victims of fair housing violations.
- The city will send fair housing information as part of the Code Enforcement Office annual mailing to all registered rental housing property owners, and will routinely mail them flyers and invitations to area informational sessions and workshops.
- The city will discuss fair housing awareness and available education with mortgage lenders working in Burlington, and will routinely mail them flyers and invitations to area informational sessions and workshops.



- The city will encourage the Champlain Housing Trust's Homeownership Center to target appropriate potential first time home buyers who may be members of a protected class for their homebuyer workshops.
- The city will partner with the Fair Housing Working Group (FHWG) to train lenders to ensure they are culturally competent in working with refugee and minority populations, with the goal of increasing minority homeownership rates within the city.
- The city will work with its partners on a public awareness campaign promoting fair housing laws.
- The city will continue to provide letters of support for local applications for funding from HUD or another entity to conduct paired-testing research so that enough data is available to make a reasonable assumption of the possible prevalence of discrimination.
- The city will work with local developers, especially those developing subsidized housing for families, to encourage a few larger apartments with three or more bedrooms to accommodate the growing population of large refugee families, as guided by market study data to determine local demand.
- The city will change its Consolidated Plan to award points or priority status to housing built with universal design features when funded with HOME funds.
- The city will prioritize those projects offering community based licensed Level III housing or equivalent services in an unlicensed setting when housing project developments plan to target elders.
- The city will share best practices and data, answer questions and advocate regionally for a wide range of housing policies that promote housing development that will benefit people in protected classes.
- The city will seek out every possible resource to create new and preserve the existing supply of affordable housing; advocate for local properties which may be at risk of contract expirations or conversions to market rate housing; work with property owners and potential buyers to ensure existing tenants' homes are protected and rents remain stable; and dedicate resources to preserving the existing assisted housing stock to reflect the City's goal of not losing any affordable rental units, especially but not exclusively in connection with the housing serving residents with disabilities at Wharf Lane.
- The city will continue to work with UVM and Champlain College officials to share information about upcoming enrollment plans, housing development plans, and other creative housing options, to increase the supply of affordable rental housing available to non-students renters in protected classes.
- The city will propose a system to track zoning variances and local permit denials as well as substantially adjusted residential permit applications to monitor any potential impediments to fair housing.
- The city will explore changing the Burlington Comprehensive Development Ordinance to:
  - Clarify considerations given to design review standards to be specific and limit appeals to specific arguments.
  - Equally weigh design review standards to the economic realities of limited funding and development costs.
- The city will work with the Fair Housing Working Group to assess what impact on protected classes, if any, the City's ordinance limiting the number of occupants in a housing unit to "no more than four unrelated adults and their minor children".