BURLINGTON PARKS RECREATION WATERFRONT

PFP Completed Projects

9/8/2015

FY10 COMPLETED PROJECTS		
PROJECT	**TYPE**	**COST**
Barge Canal Paving	Road/Walkway/Stormwater	$38,500
Blanchard Beach Bridge Non-slip Surfacing	Road/Walkway/Stormwater	$10,768
Lakeside Park Basketball Court Resurfacing	Court	$31,849
Leddy Arena Dasher Board Replacement	Facility	$79,300
Leddy Arena Energy Analysis	Facility	$3,000
Leddy Arena Studio Rink Safety Netting & Kick Plate	Facility	$2,691
North Beach Gatehouse Roof Replacement	Facility	$5,850
North Beach RV Site Electrical Upgrades	Grounds	$5,032
Smalley Natural Playground Renovation	Playground	$224
TOTAL EXPENDITURES		**$177,214**

FY11 COMPLETED PROJECTS		
PROJECT	**TYPE**	**COST**
Citywide Wood Fiber Replenishment	Playground	$11,176
Leddy Arena Electrical Improvement	Facility	$3,265
North Beach Bathhouse Flooring Improvement	Facility	$3,280
North Beach Cottage Renovation	Facility	$28,826
North Beach Entry Road Patching	Road/Walkway/Stormwater	$743
North Beach Restroom Roof Replacement	Facility	$7,800
North Beach Wastewater Improvements	Grounds	$594
Roosevelt Park Door Replacement	Facility	$5,277
Smalley Natural Playground Renovation	Playground	$46,163
WVPD Community Garden Irrigation Installation	Community Garden	$1,010
TOTAL EXPENDITURES		**$108,135**

FY12 COMPLETED PROJECTS		
PROJECT	**TYPE**	**COST**
Appletree Park Site Survey & Tennis Court Construction Estimate	Grounds	$2,783
Artisan Drinking Fountain (Fish Fountain)	Equipment	$4,000
Bike Path Feasibility Study (20% match to grant award)	Bike Path	$6,875
Boathouse Lower Level Kitchen Renovation	Facility	$37,401
Champlain Community Garden Drainage Improvements	Community Garden	$11,590
Citywide Park Bench Replacement	Equipment	$4,146
Citywide Wood Fiber Replenishment	Playground	$6,718
Leddy Park Softball Field Short-term Repair	Athletic Field	$3,172
North Beach Campground Fire Rings	Grounds	$6,041
North Beach Entry Fencing & Concrete Improvements	Road/Walkway/Stormwater	$1,995
Skatepark Repairs	Facility	$5,980
WVPD Community Garden Irrigation Installation	Community Garden	$3,360
FY12 Total Expenditures		**$94,061**

FY13 COMPLETED PROJECTS		
PROJECT	**TYPE**	**COST**
Appletree Park Drainage Improvements	Road/Walkway/Stormwater	$16,380
Appletree Park Playground Replacement	Playground	$40,241
Appletree Park Tennis Court Repairs	Court	$15,198
Battery Park Band Shell Replacement Doors	Facility	$5,200

Battery Park Band Shell Roof Replacement	Facility	$8,400
Bike Path Cycle the City Signage Replacement	Signage	$1,700
Bike Path Materials & Supplies (signs, posts, paint)	Bike Path	$7,034
Boathouse Conditions Assessment	Facility	$4,431
Boathouse Interior Floor Replacement	Facility	$12,041
Boathouse Upper Deck Floor Renovation	Facility	$120,000
Boathouse Upper Deck Railing Replacement	Facility	$14,850
Calahan Little League Field Improvement	Athletic Field	$7,974
Calahan Park Baseball Field Fencing Improvement	Athletic Field	$14,150
Calahan Park Tennis Court Repair	Court	$12,109
Citywide Replenishment of Playground Swings & Parts	Playground	$7,502
Citywide Standard Equipment Replacement (trash, picnic, benches)	Equipment	$14,653
Citywide Wood Fiber Replenishment	Playground	$9,467
Ethan Allen Graffiti Removal	Grounds	*$650*
Leddy Park Softball Field Renovation (Phase 1)	Athletic Field	$53,135
Leddy Park Tennis Court Repair	Court	$12,206
Leddy Storage Roof Replacement	Facility	$13,500
North Beach ADA Beach Access Mat	Grounds	$9,571
Oakledge Bocce Court Renovation	Court	$11,064
Smalley Park Replacement of Basketball Standards	Court	$11,049
Starr Farm Dog Fencing Improvements	Grounds	$7,872
Tommy Thompson Garden Carts	Community Garden	$1,016
Waterfront Access North/Skatepark/Artisan Drinking Fountain	Facility	$142,500
Waterfront Park Electrical Distribution Design	Grounds	$8,500
Waterfront Underwater Archeological Survey	Marina	$13,624
WVPD Soil Amendments	Community Garden	$2,000
WVPD Soil Testing	Community Garden	$300
Reserve Project Completion (supporting various projects)	N/A	$5,496
FY13 Combined Expenditures for Projects Underway (FY14 completion)	N/A	$40,143
Associate Parks Project Coordinator	N/A	$38,454
FY13 Total Expenditures		**$682,410**
FY13 Additional Project Leveraging Funds from Sources Outside of PFP		*$178,700*

FY14 COMPLETED PROJECTS		
PROJECT	**TYPE**	**COST**
Appletree Tennis Court Maintenance	Court	$1,175
Baird Community Garden Improvements	Community Garden	$2,931
Bike Path Intersection Scoping Study (local match)	Bike Path	$2,821
Bike Path Lakeview Drainage Reconstruction	Bike Path	$26,315
Bike Path Rehabilitation Design & Engineering	Bike Path	$44,752
Boathouse Window Replacement	Facility	$7,795
Burlington Parks System Master Plan	Planning	$56,794
Waterfront Transient Boating Improvements	Marina	NA
Calahan Athletic Field Renovation	Athletic Field	$111,312
Citywide Athletic Field Maintenance	Athletic Field	$2,380
Citywide Playground Equipment & Wood Fiber Replacement	Playground	$5,436
Citywide Standard Equipment Replacement (trash, picnic, benches)	Equipment	$6,474
Dewey Park Walkway Improvement	Road/Walkway	$7,610
Discovery Garden Expansion	Community Garden	$10,379
Leddy Park Basketball Court Repairs	Court	$5,136
Leddy Park Rain Garden Design	Road/Walkway/Stormwater	$1,418
Leddy Park Softball Field Renovation (Phase 2)	Athletic Field	$181,186
Leddy Park Tennis Court Maintenance	Court	$2,470
Miller Drinking Fountain Replace. & Auto Door Openers	Equipment	$10,050
North Beach Shower Repairs	Facility	$1,662
Oakledge Entrance Drainage & Paving Improvements	Road/Walkway/Stormwater	$39,680

Pomeroy Park Basketball Court Improvements	Court	$4,989
Rock Point Community Garden Improvements	Community Garden	$3,520
Roosevelt Basketball Court Improvements	Court	$29,493
Roosevelt Park Court Fencing	Court	$23,909
Schmanska Basketball Court Improvements	Court	$6,992
Waterfront Flood Damage Recovery	Road/Walkway/Stormwater	$3,752
Reserve Project Completion (supporting various projects)	N/A	$9,775
Associate Parks Project Coordinator	N/A	$46,341
FY14 Total Expenditures		**$656,547**
FY14 Additional Project Leveraging Funds from Sources Outside of PFP		*$661,257*

FY15 COMPLETED PROJECTS		
PROJECT	**TYPE**	**COST**
Athletic Field Maintenance	Athletic Field	$2,248
Boathouse Customer Service Renovation	Facility	Reserve
City Hall Park Sidewalk & Stormwater Improvements	Road/Walkway	$9,378
Dewey Parklet	Road/Walkway	$4,019
Leddy Park Road Improvements	Road/Walkway	$20,000
Miller Center Pickleball Gym Floor Relining	Facility	$14,000
Oakledge Park Restroom Renovation & Standard Developments	Facility	$82,220
Parks Master Plan	Planning	$12,850
Playground Equipment & Wood Fiber Replacements	Playground	$5,412
Roosevelt Little League Storage, Fencing, Lighting	Athletic Field	$28,342
Standard Equipment Replacement	Equipment	$9,145
Starr Farm Playground Replacement	Playground	$50,000
Tennis & Basketball Court Maintenance	Court	$23,467
City Hall Park Rehabilitation Construction	N/A	$50,000
Reserve Project Completion (supporting various projects)	N/A	$62,021
Associate Parks Project Coordinator	N/A	$48,576
FY15 Expenditures to Date		**$421,678**
FY15 Additional Project Leveraging Funds from Sources Outside of PFP		*$71,634*

Total PFP Revenue Funding to Date	$2,135,460
PFP Expenditures to Date	**$2,140,045**
Number of PFP Completed Projects to Date	104
Additional Leveraged Funds to Date	*$911,591*