



MEMO

Date: March 2, 2017
To: Cemetery Commission
From: Jesse Bridges, Director
RE: Proposed Fee Changes for FY18
Cc: Deryk Roach; Jeff Shedd; Annie D'Alton

Cemetery Budget

In reviewing the FY18 budget and current fee schedule staff have developed recommendations for fee changes to be effective July 1, 2018. Additional revenues generated for this will go towards a recommendation to City Council to elevate the Cemetery Administrative position from half time to full time. Duties will include enhancing customer service at the Cemetery and other parks facilities as well as improving record keeping, finances and historical preservation.

9-37 Authority to increase charges of lots.

When necessary, in order that the cemeteries may be self-sustaining, the board of cemetery commissioners may change the prices of lots in any section of the cemeteries and fix new prices therefor.

Lot Prices Changes

As we have done with other sections of Lakeview (Oak Annex), it is our request that Single Grave lot pricing be done according to the demand of the area.

Section I

Remain \$700/Resident \$1,200/Non-Resident

Section VI

We propose a flat \$1,600 lot rate regardless of residency status

Section VII and Other Remaining Lots

\$1,000/Resident \$1,500 Non-Resident

Remove Infants to age 12 any Interment in Baby Lots \$500

Chapel Rates

A simplified rate structure is proposed below and all deposits remain the same.

During regular Cemetery working hours (M-F, 7:00 AM to 2:00 PM): \$100 per hour

Non-Working Hours Rate (After 2pm and Weekends): \$150 per hour (3-hour rental min. on Weekends and Holidays)

Rental with Scheduled Interment: \$100 per hour

Recommendation:

BPRW asks the Cemetery Commission to authorize the fee changes described above in support of increased support for the Cemetery budget and staffing.