

General Tax Rate and Property Tax Revenue

		FY24		FY25 FINAL	
	Grand List / \$100		\$56,544,085		\$56,331,627
		Budget	Projected	Budget	Projected
		Tax Rate	Taxes	Tax Rate	Taxes
REVENUE NEUTRAL RATES:					
	General City	0.1952	\$11,037,405	0.1952	\$10,995,934
	Police/Fire	0.0785	4,438,711	0.0985	5,548,665
RATES CAPPED BY VOTERS:					
	Parks	0.0450	2,544,484	0.0450	2,534,923
	Penny for Parks	0.0100	565,441	0.0100	563,316
	Highway	0.0312	1,764,175	0.0312	1,757,547
	Street Capital and Greenbelt	0.0550	3,109,925	0.0550	3,098,239
	Library Tax	0.0050	282,720	0.0050	281,658
	Housing Trust	0.0100	565,441	0.0100	563,316
	Open Space - Conservation Legacy	0.0100	565,441	0.0100	563,316
BUDGET DRIVEN RATES:					
	GMT	0.0328	1,852,861	0.0342	1,928,561
	County Tax	0.0041	231,831	0.0041	231,940
	Retirement	0.1578	8,925,470	0.1928	10,861,619
	Debt Service	0.1177	6,654,154	0.1416	7,975,125
		=====	=====	=====	=====
TOTAL		0.7523	\$42,538,059	0.8326	\$46,904,160