

PERSONNEL LISTING FOR FISCAL YEAR 2011 BUDGET

DEPT	POSITION/TITLE	GR	ST	EMPLOYEE		FY 10 FTE	FY 10 6/30/09	FY 11 FTE	FY 11 6/30/10
GENERAL FUND									
MAYOR'S OFFICE									
	MAYOR	30	11	KISS	B	1.00	91,832	1.00	93,541
	ASSISTANT TO THE MAYOR	20	7	REINERT	J	1.00	58,954	1.00	60,593
	EXECUTIVE SECRETARY	15	1	ELLIS-GREEN	M	1.00	44,903	1.00	38,098
TOTAL MAYOR'S OFFICE						3.00	195,689	3.00	192,232
CLERK/TREASURER GENERAL ACCT									
	CHIEF ADMINISTRATIVE OFFICER	28	11	LEOPOLD	J	1.00	84,050	1.00	85,613
	ASSISTANT CHIEF ADMIN. OFFICER	25	9	VACANT	B	1.00	73,308	1.00	88,000
	ASST CHIEF ADMIN. OFFICER FINA	25		GOODWIN	R	1.00	70,000	1.00	88,000
	CHIEF ACCOUNTANT	23	9	SHEPARD	C	1.00	68,279	1.00	68,962
	SENIOR ACCOUNTANT	18	3	ALEMAY	L	1.00	47,512	1.00	47,987
	SENIOR ACCOUNTANT	18	15	BARTON	A			1.00	55,088
	SENIOR ACCOUNTANT	18	9	RONGO	C	1.00	51,467	1.00	52,425
	CUSTOMER SERVICE SUPERVISOR	16	15	DUNN	K	1.00	47,795	1.00	47,795
	CUSTOMER SERVICE REPRESENTA'	14	15	POULIN	J	1.00	42,300	1.00	42,300
	FINANCIAL ASSISTANT	15	8	MOFFATT	L	1.00	42,389	1.00	42,389
	FINANCIAL ASSISTANT	15	9	HERWOOD	J	1.00	42,748	1.00	42,748
	ADMINISTRATIVE SECRETARY	17	4	OLBERG	L	1.00	42,389	1.00	45,240
	CUSTOMER SERVICE REPRESENTA'	14	14	MEEHAN	S	1.00	41,963	1.00	41,963
	CUSTOMER SERVICE REPRESENTA'	14	11	LALIME	P	1.00	40,951	1.00	40,951
	CUSTOMER SERVICE REPRESENTA'	14	11	VACANT	B	1.00	40,951	1.00	40,951
	FINANCIAL ASSISTANT	15	6	SUNDQUIST	E	1.00	41,311	1.00	41,311
	EXECUTIVE SECRETARY	17	5	TRAINOR	S	1.00	42,389	1.00	46,521
	EXECUTIVE SECRETARY	15	3	FRANK	J	1.00	39,157	1.00	39,548
	ACCOUNTS CLERK I	12	15	FORGUITES	J	1.00	37,962	1.00	37,962
	CUSTOMER SERVICE REPRESENTA'	14	15	BRELSFORD	L	0.60	25,380	0.60	25,380
	JUNIOR ACCOUNTANT	12	5	HANSEN	S	1.00	34,347	1.00	34,347
	REORGANIZATION OF STAFFING						15,000		0
TOTAL CLERK/TREASURER						19.60	971,648	20.60	1,055,481
CLERK/TREASURER PAYROLL									
	SENIOR ACCOUNTANT	18	8	MCCARTHY	J	1.00	51,467	1.00	51,981
	FINANCIAL ASSISTANT	15	10	POIRIER	K	1.00	43,107	1.00	43,107
	FINANCIAL ASSISTANT	15	8	HEALD	L	1.00	42,389	1.00	42,389
	FINANCIAL ASSISTANT	15	6	HANSON	T	1.00	41,311	1.00	41,311
TOTAL CLERK/TREASURER PAYROLL ACCT.						4.00	178,274	4.00	178,788
CLERK/TREASURER COMPUTER MGT. ACCT.									
	DIRECTOR OF IT	23	8	BARDEN	T			1.0	68,373
	SENIOR NETWORK ANALYST	20	11	SCHMITZ	P	1.00	61,552	1.00	62,692
	DATA ANALYST	19	9	BARON	D	1.00	55,772	1.00	56,812
	PROGRAMMER/DATA ANALYST	19	4	DUCKWORTH	S	1.00	56,000	1.00	52,953
TOTAL CLERK/TREASURER COMPUTER MGT. ACCT.						3.00	173,324	4.00	240,830
CITY ATTORNEY									

PERSONNEL LISTING FOR FISCAL YEAR 2011 BUDGET

DEPT	POSITION/TITLE	GR	ST	EMPLOYEE		FY 10 FTE	FY 10 6/30/09	FY 11 FTE	FY 11 6/30/10
	CITY ATTORNEY	1	8	SCHATZ	K	1.00	98,256	1.00	102,843
	ASSISTANT ATTORNEY	24	9	HAESLER	R	1.00	70,047	1.00	73,157
	ASSISTANT ATTORNEY	24	13	BERGMAN	E	1.00	83,241	1.00	84,164
	ASSISTANT ATTORNEY	24	12	FULLER	N	1.00	71,858	1.00	73,186
	ASSISTANT ATTORNEY	24	1	NEW		1.00	53,773	1.00	53,773
	EXECUTIVE SECRETARY	15	15	BLANCHARD	L	1.00	44,903	1.00	45,352
	EXECUTIVE SECRETARY	15	2	MAYERS, II	C	0.50	19,219	0.50	16,640
	PARALEGAL	15	15	JONES	L	1.00	39,290	1.00	45,352
TOTAL CITY ATTORNEY						7.50	480,587	7.50	494,467
PLANNING & ZONING									
	DIRECTOR OF PLANNING/ZONING	1	5	WHITE	D	1.00	75,042	1.00	75,792
	ASSIST DIRECTOR PLANNING	23	15	LERNER	K	1.00	71,780	1.00	72,497
	PRINCIPAL PLANNER	21	3	THIBAULT	S	1.00	57,700	1.00	59,384
	PROJECT PLANNER	19	12	APPLETON	J	1.00	56,727	1.00	58,259
	SENIOR PLANNER	19	7	GUSTIN	S	1.00	55,294	1.00	55,857
	ASSOCIATE PLANNER	17	6	O'NEIL	M	1.00	45,240	1.00	47,288
	ZONING CLERK	14	3	ANDERSON	N	1.00	36,227	1.00	37,271
	DEPARTMENT SECRETARY	13	6	TILLOTSON	E	1.00	36,805	1.00	36,804
TOTAL PLANNING & ZONING						8.00	434,815	8.00	443,152
CITY ASSESSOR									
	CITY ASSESSOR	22	13	VICKERY	J	1.00	67,859	1.00	69,108
	DEPUTY ASSESSOR	18	10	KELLINGTON	K	1.00	52,346	1.00	52,869
	ASSOCIATE ASSESSOR	15	5	GREEN	R	1.00	40,593	1.00	40,593
TOTAL CITY ASSESSOR						3.00	160,798	3.00	162,570
HUMAN RESOURCES									
	H R DIRECTOR	1	4	LEONARD	S	1.00	69,327	1.00	84,491
	INSURANCE ANALYST	18	3	PALAGONIA	J	1.00	47,512	1.00	47,987
	H R GENERALIST	16	8	CHARLES	K	1.00	45,112	1.00	45,563
	H R GENERALIST	16	3	MANJARAMKARA		1.00	40,897	1.00	42,080
	H R ADMINISTRATOR	15	8	HANKER	S	1.00	42,030	1.00	42,813
TOTAL HUMAN RESOURCES						5.00	244,877	5.00	262,934
FIRE DEPARTMENT									
FIRE DEPT. ADMINISTRATION									
	FIRE CHIEF			O'NEIL	M	1.00	93,475	1.00	95,047
	OFFICE ASST	11	7	BROOKS	T	0.80	27,050	0.80	27,291
TOTAL FIRE DEPT. ADMINISTRATION						1.80	120,525	1.80	122,338
FIRE DEPT. SUPPRESSION SERVICES									
	SR FIREFIGHTER			AUMAND	F	1.00	49,856	1.00	49,856

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DEPT	POSITION/TITLE	GR	ST	EMPLOYEE		FY 10 FTE	FY 10 6/30/09	FY 11 FTE	FY 11 6/30/10
	DEPUTY CHIEF			BOURGEOIS	B	1.00	70,042	1.00	73,897
	DEPUTY CHIEF			BOURGEOIS	S	1.00	72,720	1.00	74,058
	SR FIREFIGHTER			BRIGHT	A	1.00	49,856	1.00	49,856
	CAPTAIN 14-16 YRS			BROWN	P	1.00	59,821	1.00	59,821
	SR FIREFIGHTER			CHARNEY	M	1.00	49,856	1.00	49,856
	PROBATIONAL FIREFIGHTER			COLGROVE	T	1.00	54,383	1.00	34,922
	LIEUTENANT 14-16 YRS			COLLETTE	A	1.00	54,383	1.00	54,383
	LIEUTENANT 23-25 YRS			COSTELLO	S	1.00	54,383	1.00	54,383
	CAPTAIN 25+ YRS			COSTELLO	T	1.00	59,821	1.00	59,821
	SR FIREFIGHTER 11-13 YRS			CRADY	S	1.00	49,856	1.00	49,856
	SR FIREFIGHTER			CURTIN	M	1.00	49,856	1.00	49,856
	LIEUTENANT 23-25 YRS			DROUIN	B	1.00	54,383	1.00	54,383
	LIEUTENANT 20-22 YRS			FRANCIS	G	1.00	54,383	1.00	54,383
	SR FIREFIGHTER			FRAZEN	C	1.00	49,856	1.00	49,856
	LIEUTENANT 20-22 YRS			GALE	D	1.00	54,383	1.00	59,821
	SR FIREFIGHTER			GATES	T	1.00	49,856	1.00	49,856
	PROBATIONAL FIREFIGHTER			GEPPNER	A	1.00	34,922	1.00	34,922
	SR FIREFIGHTER			GRENON	J	1.00	49,856	1.00	49,856
	SR FIREFIGHTER			KEENAN	J	1.00	49,856	1.00	49,856
	LIEUTENANT 14-16 YRS			KILGORE	B	1.00	54,383	1.00	54,383
	LIEUTENANT 11-13 YRS			KILPATRICK	S	1.00	54,383	1.00	54,383
	SR FIREFIGHTER			LACHANCE	M	1.00	49,856	1.00	49,856
	SR FIREFIGHTER			LAFORCE	T	1.00	49,856	1.00	49,856
	SR FIREFIGHTER			LARAMIE	C	1.00	49,856	1.00	49,856
	FIREFIGHTER			LAROCK	J	1.00	37,556	1.00	42,052
	DEPUTY CHIEF			LASKER	S	1.00	72,724	1.00	74,061
	SR FIREFIGHTER			LIBBY	D	1.00	49,856	1.00	49,856
	SR FIREFIGHTER			LUEDEE	P	1.00	49,856	1.00	49,856
	SR FIREFIGHTER			MACBETH	A	1.00	49,856	1.00	49,856
	CAPTAIN 20-22 YRS			MANTONE	T	1.00	59,821	1.00	59,821
	BASIC FIREFIGHTER			MATHIEU	B	1.00	39,290	1.00	43,591
	SR FIREFIGHTER			MCNAMARA	W	1.00	49,856	1.00	49,856
	PROBATIONAL FIREFIGHTER			MCNULTY	K	1.00	34,922	1.00	38,144
	DEPUTY CHIEF			MOODY	S	1.00	73,658	1.00	75,005
	SR FIREFIGHTER			MOQUIN	J	1.00	49,856	1.00	49,856
	SR FIREFIGHTER			MULAC	D	1.00	49,856	1.00	49,856
	LIEUTENANT 11-13 YR			MURPHY	P	1.00	54,383	1.00	54,383
	LIEUTENANT 11-13 YR			NOLAN	K	1.00	49,856	1.00	54,383
	SR FIREFIGHTER			O'BRIEN	B	1.00	49,856	1.00	49,856
	LIEUTENANT 23-25 YRS			PERRY	E	1.00	54,383	1.00	54,383
	FIREFIGHTER			PETIT	S	1.00	37,556	1.00	42,052
	PROBATIONAL FIREFIGHTER			PITROWISKI		1.00	49,856	1.00	39,227
	LIEUTENANT 11-13 YRS			PLANTE	R	1.00	54,383	1.00	54,383
	SR FIREFIGHTER			PLOOF	S	1.00	49,856	1.00	49,856
	PROBATIONAL FIREFIGHTER			RAYMOND	J	1.00	34,922	1.00	39,227
	SR FIREFIGHTER			REARDON	C	1.00	49,856	1.00	49,856
	SR FIREFIGHTER			REUSCHEL	D	1.00	49,856	1.00	49,836
	CAPTAIN 14-16 YRS			ROBERTS	D	1.00	59,821	1.00	59,821
	SR FIREFIGHTER			ROUSSEAU	D	1.00	49,856	1.00	49,856
	LIEUTENANT 11-13 YRS			SICARD	T	1.00	49,856	1.00	54,383
	SR FIREFIGHTER			SIMAYS	B	1.00	49,856	1.00	49,856

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DEPT	POSITION/TITLE	GR	ST	EMPLOYEE		FY 10 FTE	FY 10 6/30/09	FY 11 FTE	FY 11 6/30/10
	SR FIREFIGHTER			SLATER	R	1.00	49,856	1.00	49,856
	SR FIREFIGHTER			TROMBLEY	M	1.00	49,856	1.00	49,856
	SR FIREFIGHTER			VACHEREAU	K	1.00	49,856	1.00	49,856
	LIEUTENANT 11-13 YRS			VALYOU	J	1.00	49,856	1.00	54,383
	CAPTAIN 23-23 YRS			WALSH	P	1.00	54,383	1.00	59,821
	SR FIREFIGHTER			WEBSTER	E	1.00	49,856	1.00	49,856
	SR FIREFIGHTER			WHITEHOUSE	J	1.00	49,856	1.00	49,856
	SR FIREFIGHTER			WILSON	D	1.00	49,856	1.00	49,856
	SR FIREFIGHTER			WOODMAN	J	1.00	59,821	1.00	49,856
	PROBATIONAL FIREFIGHTER			ZITER	J	1.00	37,556	1.00	42,052
	Changes in staffing and recruiting overhire						28,000		
TOTAL FIRE SUPPRESSION SERVICES						62.00	3,220,673	62.00	3,210,248
FIRE EMERGENCY MEDICAL SERVICES									
	SR FIREFIGHTER			BARRETT	T	1.00	48,710	1.00	49,856
	SR FIREFIGHTER			BERGERON	A	1.00	48,710	1.00	49,856
	FIREFIGHTER I/1ST			BURNS	T	1.00	42,998	1.00	44,795
	SR FIREFIGHTER			EDGERLEY	P	1.00	48,710	1.00	49,856
	FIREFIGHTER II/1ST			FERRIS	T	1.00	45,105	1.00	45,652
	FIREFIGHTER II/1ST			MCDONOUGH	M	1.00	45,105	1.00	45,652
	FIREFIGHTER II/2ND			MONTMINY	R	1.00	44,475	1.00	45,273
	FIREFIGHTER II/2ND			O'BRIEN	K	1.00	45,884	1.00	48,659
	FIREFIGHTER I/1ST			PERKINS	N	1.00	40,791	1.00	44,078
	FIREFIGHTER I/1ST			SAVOY	J	1.00	42,998	1.00	44,795
	SR FIREFIGHTER			SULLIVAN	C	1.00	49,856	1.00	49,856
	FIREFIGHTER I/1ST			WILSON	B	1.00	40,791	1.00	44,078
TOTAL FIRE DEPT. EMERGENCY MEDICAL SERVICES						12.00	544,133	12.00	562,406
FIRE PROTECTION SERVICES									
	FIRE MARSHAL			FRANCIS	T	1.00	71,780	1.00	72,497
	ASSISTANT FIRE MARSHAL			MIDDLETON	T	1.00	59,821	1.00	59,821
	FIRE INSPECTOR			SEARS	W	1.00	52,348	1.00	52,348
TOTAL FIRE DEPT. PROTECTION SERVICES						3.00	183,949	3.00	184,666
FIRE TRAINING SERVICES									
	TRAINING OFFICER			MULLIN	R	1.00	54,383	1.00	65,454
TOTAL FIRE TRAINING SERVICES						1.00	54,383	1.00	65,454
TOTAL FIRE DEPARTMENT						79.80	4,123,663	79.80	4,145,112
POLICE DEPT.									
GENERAL DEPARTMENT									
UNIFORM POLICE OFFICERS									
	CHIEF	STEP 6		SCHIRLING	M	1.00	98,651	1.00	101,636
	DEPUTY CHIEF	03/5		DECKER	W	1.00	79,752	1.00	79,752
	DEPUTY CHIEF	03/3		HIGBEE	A	1.00	75,631	1.00	76,765

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DEPT	POSITION/TITLE	GR	ST	EMPLOYEE	FY 10 FTE	FY 10 6/30/09	FY 11 FTE	FY 11 6/30/10
	LIEUTENANT	02/6		MORRISON J	1.00	70,080	1.00	70,615
	LIEUTENANT	02/7		STUBBING K	1.00	70,615	1.00	70,615
	LIEUTENANT	02/6		VACANT	1.00	69,273	1.00	70,312
	LIEUTENANT	02/7		CHARLAND T	1.00	70,615	1.00	70,615
	LIEUTENANT	02/7		DAVIDSON S	0.50	35,308	1.00	70,615
	LIEUTENANT	02/7		HELDRICH E	1.00	70,615	1.00	70,615
	LIEUTENANT	02/5		BOVAT B	1.00	67,865	1.00	68,883
	LIEUTENANT	01/10		CARLSON (1/2) K	1.00	57,592	0.50	32,996
	LIEUTENANT	01/13		CYR A	1.00	60,301	1.00	65,756
	SERGEANT	01/18		BAUR R	1.00	64,315	1.00	64,315
	SERGEANT	01/13		BURKE S	1.00	60,048	1.00	60,949
	SERGEANT	01/12		DUFFY D	1.00	59,587	1.00	60,481
	SERGEANT	01/18		MARTIN-LEWIS J	1.00	64,315	1.00	64,315
	SERGEANT	01/9		SULLIVAN M	1.00	56,597	1.00	57,446
	SERGEANT	01/11		WRIGHT J	1.00	58,649	1.00	59,529
	SERGEANT	PO 6		FRISBIE A	1.00	50,537	1.00	54,962
	CORPORAL	01/18		GLYNN P	1.00	64,315	1.00	57,482
	CORPORAL	CPL 8		BARRON M	1.00	52,102	1.00	52,884
	CORPORAL	CPL 12		BECK B	1.00	55,118	1.00	55,945
	CORPORAL	CPL 14		CHAPMAN P	1.00	57,036	1.00	57,482
	CORPORAL	CPL 9		CHASE J	1.00	52,894	1.00	53,688
	CORPORAL	CPL 9		CLEMENTS D	1.00	52,624	1.00	53,413
	CORPORAL	CPL 8		COUTURE J	1.00	52,508	1.00	53,295
	CORPORAL	CPL 10		DIFRANCO B	1.00	54,002	1.00	54,812
	CORPORAL	CPL 12		DUMAS S	1.00	55,782	1.00	56,618
	CORPORAL	CPL 15		EDWARDS K	1.00	57,482	1.00	57,482
	CORPORAL	CPL 15		FEDERICO J	1.00	57,482	1.00	57,482
	CORPORAL	CPL 8		LABRECQUE D	1.00	52,102	1.00	52,884
	CORPORAL	CPL 9		LAWSON J	1.00	52,894	1.00	53,688
	CORPORAL	CPL 12		LOPES R	1.00	56,070	1.00	56,910
	CORPORAL	CPL 7		MARTIN T	1.00	51,732	1.00	52,508
	CORPORAL	CPL 9		MERCHAND D	1.00	53,258	1.00	54,057
	CORPORAL	CPL 8		MORRIS M	1.00	52,505	1.00	53,293
	CORPORAL	CPL 11		NADEAU C	1.00	54,219	1.00	55,032
	CORPORAL	CPL 15		NAILS, JR. A	1.00	57,482	1.00	57,482
	CORPORAL	CPL 8		NASH T	1.00	52,505	1.00	53,293
	CORPORAL	CPL 12		PETRALIA P	1.00	55,433	1.00	56,264
	CORPORAL	CPL 8		PEZZULO L	1.00	52,505	1.00	53,293
	CORPORAL	CPL 13		RADFORD T	1.00	56,356	1.00	57,202
	CORPORAL	CPL 12		TAYLOR L	1.00	55,451	1.00	56,283
	CORPORAL	CPL 10		TROMBLEY B	1.00	53,824	1.00	54,632
	CORPORAL	CPL 11		WARREN M	1.00	54,210	1.00	55,023
	CORPORAL	CPL 15		CHAMPINE J	1.00	57,482	1.00	57,482
	CORPORAL	PO 6		CHETWYND AM	1.00	50,993	1.00	51,763
	CORPORAL	CPL 15		DOHERTY D	1.00	57,482	1.00	57,482
	CORPORAL	CPL 14		FABIANI P	1.00	57,372	1.00	57,482
	CORPORAL	PO 8		TRIEB J	1.00	51,822	1.00	52,600
	CORPORAL	PO 6		GILLIGAN D	1.00	50,993	1.00	51,763
	POLICE OFFICER	PO 4		BACCAGLINI E	1.00	49,110	1.00	49,989
	POLICE OFFICER	PO 1		BEERWORTH J	1.00	43,551	1.00	47,276
	POLICE OFFICER	PO 2		BELLEVILLE E	1.00	45,385	1.00	47,913

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	POLICE OFFICER	PO 2		BERTI R	1.00	45,385	1.00	47,913
	POLICE OFFICER	PO 1		CAMPBELL D	1.00	43,158	1.00	45,395
	POLICE OFFICER	PO 1		CANNON M	1.00	45,417	1.00	47,920
	POLICE OFFICER	PO 3		CHENETTE T	1.00	48,367	1.00	49,245
	POLICE OFFICER	PO 1		COUSINS J	1.00	43,158	1.00	45,395
	POLICE OFFICER	PO 3		DALLA MURA E	1.00	47,782	1.00	48,661
	POLICE OFFICER	PO 4		ERWIN C	1.00	49,243	1.00	50,122
	POLICE OFFICER	PO 2		GOODMAN A	1.00	45,385	1.00	47,913
	POLICE OFFICER	PO 3		LABARGE B	1.00	48,367	1.00	49,245
	POLICE OFFICER	PO 5		MORRIS J	1.00	50,117	1.00	50,996
	POLICE OFFICER	PO 5		NAVARI B	1.00	50,117	1.00	50,996
	POLICE OFFICER	PO 4		NGUYEN M	1.00	48,787	1.00	49,665
	POLICE OFFICER	PO 2		NORRIS J	1.00	47,415	1.00	48,369
	POLICE OFFICER	PO 5		O'GORMAN K	1.00	50,542	1.00	51,421
	POLICE OFFICER	PO 4		PFINDEL D	1.00	48,796	1.00	49,675
	POLICE OFFICER	PO 1		SCHALLER E	1.00	43,158	1.00	45,395
	POLICE OFFICER	PO 1		STEWART J	1.00	43,158	1.00	45,395
	POLICE OFFICER	PO 4		THAYER L	1.00	49,243	1.00	50,122
	POLICE OFFICER	PO 2		VOLP R	1.00	45,385	1.00	47,913
	POLICE OFFICER	PO 4		WHITE M	1.00	49,243	1.00	50,122
	POLICE OFFICER	PO 4		WILSON K	1.00	49,243	1.00	50,122
	POLICE OFFICER	PO 3		YOUNG K	1.00	48,367	1.00	49,245
	POLICE OFFICER- PROB	01/1		BADEAU T	1.00	43,524	1.00	43,524
	POLICE OFFICER- PROB	01/1		EMILO B	1.00	42,097	1.00	43,162
	POLICE OFFICER- PROB	01/1		HARVEY N	1.00	42,829	1.00	43,827
	POLICE OFFICER- PROB	01/1		MELLIS D	1.00	42,097	1.00	43,162
	POLICE OFFICER- PROB	01/1		OLOFSON K	1.00	42,097	1.00	43,162
	POLICE OFFICER- PROB	01/1		STOUGHTON J	1.00	43,524	1.00	43,524
	POLICE OFFICER- PROB	01/1		WHITE K	1.00	42,097	1.00	43,162
	POLICE OFFICER- PROB	01/1		WRINN K	1.00	42,097	1.00	43,162
	POLICE OFFICER- PROB	01/1		CAREY N	1.00	41,927	1.00	42,666
	POLICE OFFICER- PROB	01/1		SWEENEY C	1.00	41,927	1.00	42,666
	POLICE OFFICER	01/1		VACANT	1.00	50,537	1.00	42,125
	POLICE OFFICER- PROB	01/1		VACANT	1.00	42,097	1.00	42,097
	POLICE OFFICER- PROB	01/1		VACANT	1.00	55,433	1.00	42,097
	POLICE OFFICER- PROB	01/1		VACANT	1.00	54,214	1.00	42,097
	POLICE OFFICER- PROB	01/1		VACANT	1.00	41,927	1.00	42,097
	POLICE OFFICER- PROB	01/1		VACANT	1.00	41,927	1.00	42,097
	POLICE OFFICER - PROB	01/1		VACANT	1.00		1.00	42,097
	SUBTOTAL UNIFORM POLICE				92.50	4,876,612	92.50	4,975,318
	PUBLIC SAFETY ADMINISTRATION							
	RECORDS CLERK FIRE/POLICE	11	6	BROOKS T	0.20	7,088	0.20	6,985
	ID TECH	ID 5		ALBERTS J	1.00		1.00	40,953
	EXECUTIVE SECT.	15	4	DUMAS G	1.00	39,924	1.00	41,049
	RECORDS CLERK	13	15	DRISCOLL	1.00	39,986	1.00	33,837
	RECORDS CLERK	13	13	HACKLEY J	1.00	39,668	1.00	39,986
	RECORDS CLERK	13	1	PLUMLEY	1.00		1.00	33,823
	COMM SVC OFFICER	14	14	RANCOURT J	1.00	42,299	1.00	36,735
	RECORDS CLERK	13	8	MARCEAU B	1.00	37,976	1.00	38,294
	DOM. VIOLENCE COORDINATOR	14	10	MCALLISTER M	1.00	40,921	1.00	41,671

PERSONNEL LISTING FOR FISCAL YEAR 2011 BUDGET

DEPT	POSITION/TITLE	GR	ST	EMPLOYEE		FY 10 FTE	FY 10 6/30/09	FY 11 FTE	FY 11 6/30/10
	APPL & TECH SUPPORT SPECIALIST	15	7	COHEN	A	1.00	42,196	1.00	42,981
	NETWORK ADMINISTRATOR	18	4	MONTNARI	A	1.00	48,567	1.00	49,940
	ID TECHNICIAN	ID 7		MULLER	J	1.00	42,530	1.00	42,891
	INVENTORY CONTROL SPECIALIST	14	7	PARZYCH	R	1.00	39,662	1.00	40,000
	BUSINESS MANAGER	20	14	VERONNEAU	L	1.00	63,690	1.00	64,790
	FIRE/POLICE ACCOUNTANT	17	10	VERONNEAU	N	1.00	49,151	1.00	49,561
	COMM DEV SPECIALIST	16	8	HADWEN		1.00		1.00	45,734
SUBTOTAL PUBLIC SAFETY ADMINISTRATION						15.20	533,658	15.20	649,230

AIRPORT SECURITY

LIEUTENANT	02/7		CARLSON (1/2)	K	0.50	35,308	0.50	32,996	
CORPORAL	CPL 15		LYNCH	C	1.00	57,482	1.00	57,482	
CORPORAL	CPL 8		BRODEUR	D	1.00	52,102	1.00	52,884	
CORPORAL	CPL 8		HEMOND	M	1.00	52,102	1.00	52,884	
CORPORAL	CPL 10		THIBAULT	E	1.00	53,622	1.00	54,426	
CORPORAL	CPL 15		GREEN	T	1.00	57,482	1.00	57,482	
CORPORAL	CPL 15		ROBINSON	C.J.	1.00	57,482	1.00	57,482	
CORPORAL	CPL 15		JORDICK	M	1.00	57,482	1.00	57,482	
Changes in Staffing			FY08 PREVIOUS						
TOTAL AIRPORT SECURITY						7.50	423,062	7.50	423,117

DISPATCH & COMMUNICATIONS

DISPATCHER	16	10	VACANT	M	1.00	45,938	1.00	35,289	
DISPATCHER	15	15	BEAN	B	1.00	44,903	1.00	44,903	
DISPATCHER	15	15	BARBEAU	B	1.00	44,903	1.00	44,903	
DISPATCHER	15	2	BARBEAU	L	1.00	38,660	1.00	39,378	
DISPATCHER	15	8	LORRAIN	K	1.00	42,394	1.00	42,753	
DISPATCHER	15	5	VACANT		1.00	40,795	1.00	35,289	
DISPATCHER	15	4	WENTWORTH	P	1.00	40,222	1.00	40,941	
DISPATCHER	15	2	DAVIS	J	1.00	38,863	1.00	39,581	
DISPATCHER	15	5	MALLAT	M	1.00	41,300	1.00	38,011	
DISPATCHER	15	3	FERRIS	S	1.00	39,532	1.00	40,250	
DISPATCHER	15	1	BREWBAKER	D	1.00	38,135	1.00	38,853	
DISPATCHER	15	1	STEADMAN	C	1.00	38,259	1.00	38,978	
TOTAL DISPATCH & COMMUNICATIONS						12.00	493,904	12.00	479,126

PARKING ENFORCEMENT

ON STREET PARKING MANAGER	17	15	KING	J	1.00	50,976	1.00	51,486	
PKG ENFORCEMENT COORDINATO	13	10	ST. AMOUR	F	1.00	38,712	1.00	39,030	
PKG ENFORCEMENT COORDINATO	13	7	CAIN	C	1.00	37,459	1.00	37,777	
METER CHECKER	10	9	COLGAN	S	1.00	33,006	1.00	33,278	
METER CHECKER	10	6	RAGSDALE	H	1.00	31,873	1.00	32,365	
METER CHECKER	10	5	HEATH	M	1.00	31,444	1.00	31,989	
METER CHECKER	10	3	BERNARD	W	1.00	30,424	1.00	29,577	
METER CHECKER	10	3	MINAYA	H	1.00	30,224	1.00	30,768	
TOTAL PARKING ENFORCEMENT						8.00	284,118	8.00	286,269

CHITTENDEN UNIT SPEC INVEST (CUSD)

PERSONNEL LISTING FOR FISCAL YEAR 2011 BUDGET

DEPT	POSITION/TITLE	GR	ST	EMPLOYEE		FY 10 FTE	FY 10 6/30/09	FY 11 FTE	FY 11 6/30/10
	OFFICE ASSISTANT II	12	7	VACANT		1.00	-	1.00	36,002
TOTAL CHITTENDEN UNIT SPEC INVEST (CUSI)						1.00	-	1.00	36,002
TOTAL POLICE						136.20	6,611,354	136.20	6,849,062
DPW - INSPECTION SERVICES									
	BUILDING INSPECTOR	19	15	HOLT	N	1.00	59,115	1.00	59,115
	BUILDING INSPECTOR	19	3	RYAN	J	1.00	51,474	1.00	51,474
	ELECTRICAL INSPECTOR	19	8	WARREN	S	1.00	55,772	1.00	55,772
TOTAL DPW - INSPECTION SERVICES						3.00	166,361	3.00	166,361
CODE ENFORCEMENT									
MINIMUM HOUSING									
	CHIEF CODE ENFORCE OFFICER	21	6	WARD	W	1.00	62,084	1.00	67,257
	CODE ENFORCEMENT CASE MGR	18	2	DALTON	D	1.00	46,633	1.00	47,099
	CODE COMPLIANCE OFFICER	16	15	ROBEAR	D	1.00	47,795	1.00	47,795
	CODE COMPLIANCE OFFICER	16	9	COUTRAYER	G	1.00	45,112	1.00	45,495
	CODE COMPLIANCE OFFICER	16	8	PERRY	M	1.00	45,112	1.00	45,112
	CODE COMPLIANCE OFFICER	16	8	MENO	I	1.00	40,131	1.00	45,112
	CODE COMPLIANCE OFFICER	17	12	FRANCIS	J	1.00	49,337	1.00	50,244
	CODE ENFORCEMENT ADMINISTOF	14	2	CHOEDON	T	1.00	36,227	1.00	36,227
	CODE COMPLIANCE OFFICER	16	15	AHONEN	T	1.00	47,795	1.00	47,795
	CODE ENFORCEMENT ADMINISTOF	14	2	THOMAS	S	1.00	36,227	1.00	36,227
	CODE ENFORCEMENT ADMINISTOF	14	1	AYER	L	1.00	36,227	1.00	35,552
TOTAL CODE ENFORCEMENT						11.00	492,679	11.00	503,915
FLETCHER FREE LIBRARY									
	CO-DIRECTOR LIBRARY	22	10	COLLINS	A	1.00	72,792	1.00	74,137
	LIBRARIAN	18	15	DANIGELIS	A	1.00	54,543	1.00	54,543
	LIBRARIAN (CO-DIRECTOR)	18	15	RESNIK	R	1.00	60,183	1.00	59,997
	LIBRARIAN	18	15	COLEBURN	R	1.00	59,114	1.00	59,992
	LIBRARIAN	18	14	GOLDBERG	R	0.50	26,832	1.00	54,103
	LIBRARIAN	18	11	SHATARA	B	1.00	52,785	1.00	52,785
	LIBRARIAN	18	9	WRIGHT	E	0.50	25,953	0.00	
	CIRCULATION CHIEF	16	15	COLBURN	L	1.00	47,795	1.00	47,795
	ACQUISITIONS SUPERVISOR	15	13	BEVINS	S	1.00	43,825	1.00	44,184
	LIBRARY TECH ASSISTANT	12	15	JANONE	J	1.00	37,962	1.00	37,962
	LIBRARY ASSISTANT I	12	3	FEENEY	E	1.00	32,539	1.00	33,141
	LIBRARY ASSISTANT I	12	8	PHAM	N	1.00	35,551	1.00	35,857
	LIBRARY ASSISTANT I	12	7	DHONDUP	T	1.00	35,552	1.00	35,552
	LIBRARY ASSISTANT I	12	8	CHAMBERLAIN	D	1.00	35,552	1.00	35,857
	CUSTODIAN II	8	2	BENNIS	G	0.50	27,295	1.00	29,557
	LIBRARY ASSISTANT I	12	4	TAGINSKI	T	0.75	24,856	0.75	25,308
	YOUTH SERVICE CLERK	12	15	DEMARAIS	C	0.65	24,479	0.65	24,675
	LIBRARY TECH ASST	13	5	MORSE	A	0.50	18,083	0.50	18,084
	CUSTODIAN	12	2	MORSE	A	0.50	16,270	0.00	

PERSONNEL LISTING FOR FISCAL YEAR 2011 BUDGET

DEPT	POSITION/TITLE	GR	ST	EMPLOYEE		FY 10 FTE	FY 10 6/30/09	FY 11 FTE	FY 11 6/30/10
	CUSTODIAN I	8	2	PAGE	S			0.00	-
	CUSTODIAN I	8	1	PONTSANG	J			0.50	14,778
	LIBRARY ASSISTANT I	12	12	FRIEDMAN	S	0.50	18,379	0.50	18,530
	YOUTH SERVICE CLERK	12	3	BUTTERFIELD	M	0.50	16,571	0.50	16,571
	LIBRARIAN	18	8	MURPHY	R	0.15	7,654	0.15	7,720
	PAGE	10	7	FENSCH	S	0.50	15,884	0.50	16,156
	PAGE	10	4	BENEKE	C	0.65	19,941	0.65	19,941
TOTAL FLETCHER FREE LIBRARY						18.20	810,388	18.70	817,225
PARKS & RECREATION DEPARTMENT									
PARKS ADMINISTRATION									
	DIRECTOR	NC	8	STEINBACH	M	1.00	72,054	1.00	79,643
	ADMINISTRATIVE SECRETARY	15	15	PUTZIER	J	0.90	40,412	0.90	40,412
	PARKS ADMINISTRATIVE ASSISTANT	14	3	LECLAIR	M	1.00	44,773	1.00	44,773
	RECREATION SERVICES REPRESENTATIVE	13	10	GILE	M	1.00	38,395	1.00	38,395
TOTAL PARKS ADMINISTRATION						3.90	195,634	3.90	203,223
MAINTENANCE PROGRAM									
	GENERAL FOREMAN	18	15	HORNICK	M	1.00	54,543	1.00	55,088
	PARK MAINTENANCE WORKER	14	15	LAVIGNE	C	1.00	42,300	1.00	42,300
	PARK MAINTENANCE WORKER	14	15	SNOW	R	1.00	42,300	1.00	42,300
	PARK MAINTENANCE WORKER	14	11	LETZELTER	A	1.00	40,951	1.00	40,951
TOTAL MAINTENANCE PROGRAM						4.00	180,094	4.00	180,639
RECREATION PROGRAM									
	DIRECTOR OF REC SERVICES	21	14	LEUGERS	M	1.00	67,015	1.00	67,685
	RECREATION COORDINATOR	17	10	ROGERS	G	1.00	48,927	1.00	49,417
	RECREATION COORDINATOR	17	5	CAHILL	D	1.00	46,820	1.00	46,521
	RECREATION COORDINATOR	17	15	BOVE	N	1.00	50,976	1.00	51,486
	242 MAIN ST YOUTH PROGRAM ADJ	16	8	BAILEY	R	1.00	45,112	1.00	45,563
	SITE COORDINATOR	14	11	LOYER	D	0.93	37,457	0.93	38,084
	SITE COORDINATOR	14	11	CARTER	S	0.93	37,457	0.93	38,084
	SITE COORDINATOR	14	11	CARTER	S	0.93	37,457	0.93	38,084
	SITE COORDINATOR	14	10	MASON	Y	0.93	37,457	0.93	37,770
	BUS DRIVER	9	9	JEFFREYS	P	1.00	31,223	1.00	31,484
TOTAL RECREATION PROGRAM						9.72	439,900	9.72	444,179
PARK OPERATIONS									
	SUPERINTENDENT OF PARKS	21	15	VACANT	R	1.00	67,563	1.00	68,239
	SUPT. OF PARKS (Funds Reserved)	21		VACANT	B	1.00	40,000	1.00	40,000
	GENERAL FOREMAN	18	15	GREENOUGH	T	1.00	54,543	1.00	55,088
	PARK MAINTENANCE SPECIALIST	15	15	RASCH	W	1.00	44,903	1.00	44,903
	PARK MAINTENANCE WORKER	14	5	HAWKINS	K	0.50	17,776	1.00	38,251
	PARK MAINTENANCE WORKER	14	15	BEAUDRY	C	1.00	42,300	1.00	42,300
	PARK MAINTENANCE WORKER	14	11	BARRETT	R	1.00	40,951	1.00	40,951
	CUSTODIAN I	8	8	LATULIPPE	S	1.00	31,792	1.00	31,792
	REORGANIZATION & STAFFING (Funds Reserved)						55,000		55,000

PERSONNEL LISTING FOR FISCAL YEAR 2011 BUDGET

DEPT	POSITION/TITLE	GR	ST	EMPLOYEE		FY 10 FTE	FY 10 6/30/09	FY 11 FTE	FY 11 6/30/10
TOTAL PARK OPERATIONS						7.50	394,828	8.00	416,524
TREES & GREENWAYS									
	SUPERINTENDENT OF PARKS	21	15	VACANT	R				
	ARBORIST	18	15	SPINNER	W	1.00	54,543	1.00	55,088
	ARBORIST TECHNICIAN	15	10	NOONAN	A	1.00	43,467	1.00	43,107
	ARBORIST TECHNICIAN	15	10	AUBE	E	1.00	43,107	1.00	43,467
TOTAL TREES & GREENWAYS						3.00	141,117	3.00	141,662
GREENBELT CAPITAL									
	ARBORIST TECHNICIAN	15	3	SULLIVAN	W	1.00	39,157	1.00	39,157
	PARKS ADMINISTRATOR	17	5	COVEN	L	0.25	11,515	0.25	11,630
TOTAL GREENBELT CAPITAL						1.25	50,672	1.25	50,787
CAPITAL - OPEN SPACE									
	PARKS ADMINISTRATOR	17	5	COVEN	L	0.75	34,546	0.75	34,891
TOTAL CAPITAL - OPEN SPACE						0.75	34,546	0.75	34,891
PARKS ARENA									
	ARENA MANAGER	19	5	YOUNG	M	1.00	54,339	1.00	53,918
	RECREATION COORDINATOR	17	13	KNAUER	K	0.60	30,094	0.60	30,340
	PARK MAINTENANCE SPECIALIST	15	14	LAPOINTE	R	1.00	44,544	1.00	44,544
	PARK MAINTENANCE WORKER	14	5	HAWKINS	K	0.50	17,776	0.00	-
	ARENA MAINTENANCE WORKER	14	7	VACANT	M	1.00	39,601	1.00	39,601
	ARENA MAINTENANCE WORKER	14	2	LEDOUX	D	1.00	36,902	1.00	36,227
	OFFICE ASSISTANT II	12	5	JENNINGS	S	0.80	28,010	0.80	28,011
TOTAL PARKS ARENA						5.90	251,266	5.40	232,641
PARKS - BOATHOUSE									
	WATERFRONT MANAGER	19	8	VACANT		1.00	15,000	1.00	
	PARK MAINTENANCE WORKER	14	5	HAWKINS	K	0.50	17,776	0.00	-
TOTAL PARKS - BOATHOUSE						1.50	32,776	1.00	-
BUILDING MAINTENANCE FUNCTION (BUDGETED IN PUBLIC WORKS FUNCTION)									
CENTRAL MAINTENANCE FACILITY									
	CUSTODIAN I	8	2	AVDIC	S	1.00	29,793	1.00	29,557
TOTAL CENTRAL MAINTENANCE FACILITY						1.00	29,793	1.00	29,557
MEMORIAL AUDITORIUM									
	AUDITORIUM MANAGER	18	14	CAMPBELL	A	1.00	53,664	1.00	54,644
	FACILITIES COORDINATOR	14	15	VACANT	M	1.00	42,300	1.00	42,300
	CUSTODIAN	8	3	MOTT	T	1.00	27,795	1.00	29,557
TOTAL MEMORIAL AUDITORIUM						3.00	123,759	3.00	126,501

PERSONNEL LISTING FOR FISCAL YEAR 2011 BUDGET

DEPT	POSITION/TITLE	GR	ST	EMPLOYEE		FY 10 FTE	FY 10 6/30/09	FY 11 FTE	FY 11 6/30/10
PUBLIC BUILDINGS (MANAGED BY PARKS)									
	CUSTODIAN II	11	8	DHONDUP	S	1.00	34,128	1.00	34,128
	CUSTODIAN I	8	8	JINPA	D	1.00	30,043	1.00	30,043
TOTAL PUBLIC BUILDINGS (MANAGED BY PARKS)						2.00	64,171	2.00	64,171
TOTAL PARKS & RECREATION						43.52	1,938,555	43.02	1,924,775
BURLINGTON CITY ARTS									
	ADMINISTRATIVE DIRECTOR	19	3	KATZ	S	1.00	50,519	1.00	51,989
	DIRECTOR CITY ARTS	22	15	KRAFT	D	1.00	69,552	1.00	70,248
	OFFICE ASST II NON UNION	12	7	JOHNS	M	0.50	17,507	1.00	35,907
	ARTS SALES/LEASING	17	2	DYER	J			0.75	33,028
	DEVELOPMENT DIRECTOR	17	4	HALL	R	1.00	44,421	1.00	45,692
	CURATOR	15	3	THOMPSON	C	1.00	38,439	1.00	39,548
	MKTNG & COMMUN DIR.	17	4	FORD	E	1.00	45,240	1.00	45,692
	EDUCATION DIRECTOR	18	6	WALKER	M	1.00	49,270	1.00	50,650
	FINANCIAL ASSISTANT NU			STIEBERT	M	0.50	21,840	0.50	21,840
	PHOTOGRAPHY PROG COORD	13	2	JOHNSON	M			0.75	26,177
	GALLERY COORDINATOR	13	2	SANFILIPPO	A			1.00	34,602
TOTAL BURLINGTON CITY ARTS						7.00	336,787	10.00	455,373
DEPT. OF PUBLIC WORKS (GENERAL FUND ONLY)									
DPW - RECYCLING									
	RECYCLE TRUCK DRIVER	12	2	HAMMOND	J	1.00	32,539	1.00	32,539
	RECYCLE TRUCK DRIVER	12	3	MAYNARD	S	1.00	33,141	1.00	33,141
	RECYCLE TRUCK DRIVER	12	4	CHAGNON	R	1.00	33,141	1.00	33,744
	FY2010 COLA & STEP ESTIMATE								
TOTAL DPW - RECYCLING						3.00	98,821	3.00	99,424
DPW - STREET DIVISION									
	WORKING FOREMAN	18	11	HAMMOND	R	1.00	52,784	1.00	52,785
	WORKING FOREMAN	14	9	PERRY	J	1.00	40,276	1.00	40,276
	STREET MAINT WORKER	14	15	BAKER	B	1.00	42,300	1.00	42,300
	STREET MAINT WORKER	16	2	PHILLIPS	S	1.00	36,902	1.00	40,897
	STREET MAINT WORKER	14	8	HAMANN	S	1.00	39,939	1.00	39,939
	STREET MAINT WORKER	16	4	BESSETTE	B	1.00	39,601	1.00	42,430
	STREET MAINT WORKER	14	1	HARINSKY	C	1.00	36,227	1.00	35,552
	STREET MAINT WORKER	16	4	CODREAN	L	1.00	38,926	1.00	42,430
	STREET MAINT WORKER	14	7	JOHNSON II	E	1.00	39,601	1.00	39,601
	STREET MAINT WORKER	14	7	JONES	C	1.00	39,601	1.00	39,601
	STREET MAINT WORKER	14	7	MORIN	J	1.00	36,902	1.00	36,902
	STREET MAINT WORKER	14	5	BEDELL SR	D	1.00	37,577	1.00	38,251
	STREET MAINT WORKER	14	2	DUCHARME	L	1.00	36,227	1.00	36,227
	STREET MAINT WORKER	14	6	POPLAWSKI	C	1.00	38,926	1.00	38,926
	STREET MAINT WORKER	14	1	GEEHAN	W	1.00	38,926	1.00	35,552
	STREET MAINT WORKER	14	1	THIBAUT	R	1.00	39,939	1.00	35,552

PERSONNEL LISTING FOR FISCAL YEAR 2011 BUDGET

DEPT	POSITION/TITLE	GR	ST	EMPLOYEE		FY 10 FTE	FY 10 6/30/09	FY 11 FTE	FY 11 6/30/10
	STREET MAINT WORKER	14	1	PROPOSED				1.00	35,552
	STREET MAINT WORKER	14	1	PROPOSED				1.00	35,552
TOTAL DPW - STREET DIVISION						16.00	634,654	18.00	708,325
DPW - EQUIPMENT MAINTENANCE									
	ASSISTANT DIRECTOR/TRAFFIC	23	15	BUTEAU	P	0.10	7,180	0.10	7,250
	FLEET MANAGER	19	14	GREEN	R	1.00	58,159	1.00	59,223
	FLEET MANAGER (ACTING)	16	11	RAINEAULT	C	1.00	46,262	1.00	46,645
	WELDER	16	13	TATRO	J	1.00	46,645	1.00	47,028
	MECHANIC	16	10	BLOW	B	1.00	45,879	1.00	45,879
	MECHANIC	16	3	HAMMOND	D	1.00	40,897	1.00	41,663
	MECHANIC	16	8	HAYNES	P	1.00	44,729	1.00	45,112
	STOREKEEPER	14	7	MILES	T	1.00	39,601	1.00	39,601
	MECHANIC	16	7	REDMOND	D	1.00	43,963	1.00	44,729
	MECHANIC	16	5	FINCK	C	1.00	43,196	1.00	43,196
TOTAL DPW - EQUIPMENT MAINTENANCE						9.10	416,510	9.10	420,326
DPW - ADMINISTRATION									
	DIRECTOR OF PUBLIC WORKS	28	15	GOODKIND	S	1.00	87,629	1.00	88,502
	ASSISTANT DIRECTOR DPW	23	15A	ADAMS	L	1.00	74,319	1.00	75,062
	ASSISTANT DIRECTOR DPW	23	13	PAQUETTE	W	1.00	70,611	1.00	71,317
	OFFICE ASST I	12	5	LANE	H	1.00	34,347	1.00	34,347
	CUSTOMER SERVICE REPRESENTA'	14	11	DUCHARME	V	1.00	40,951	1.00	40,951
	CUSTOMER SERVICE REPRESENTA'	14	9	ORTON	C	1.00	40,276	1.00	40,276
TOTAL DPW - ADMINISTRATION						6.00	348,134	6.00	350,455
DPW - ENGINEERING DIVISION									
	ASSISTANT DIRECTOR DPW	23	15	BALDWIN	N	1.00	71,780	1.00	72,497
	ENGINEER	21	15	ROY	S	1.00	67,563	1.00	68,239
	ENGINEER	21	3	DEMERS	E	1.00	58,796	1.00	52,929
	ENGINEER	21	11	WESTON	C	1.00	65,371	1.00	66,578
	STORMWATER MANAGER	21	1	MOIR	M	1.00	60,484	1.00	57,170
	TRANSPORTATION PLANNER	18	15	BRADLEY	D	1.00	54,543	1.00	55,088
	ENGINEERING ASSISTANT	16	4	GORE	R	1.00	42,430	1.00	41,663
	BIKE & PEDESTRIAN PLANNER	17	5	LOSCH	N	1.00	45,240	1.00	46,820
	ENGINEERING TECHNICIAN	15	6	LINE	C	1.00	40,593	1.00	41,311
TOTAL DPW - ENGINEERING DIVISION						9.00	506,800	9.00	502,295
DEPT. OF PUBLIC WORKS (GENERAL FUND ONLY)						43.10	2,004,919	45.10	2,080,825
CEMETERY (MANAGED BY PARKS)									
	ASSISTANT SUPERINTENDENT	16	9	SHEDD	J	1.00	45,495	1.00	45,495
	MAINTENANCE WORKER	14	9	BACHAND	S	1.00	40,276	1.00	40,276
	ADMINISTRATION/LIBRARIAN	13	5	MORSE	A	0.50	16,732	0.50	18,084
TOTAL CEMETERY (MANAGED BY PARKS)						2.50	102,503	2.50	103,855

PERSONNEL LISTING FOR FISCAL YEAR 2011 BUDGET

DEPT	POSITION/TITLE	GR	ST	EMPLOYEE	FY 10 FTE	FY 10 6/30/09	FY 11 FTE	FY 11 6/30/10
TOTAL ALL GENERAL FUND DEPTS.					397.4	19,427,219	404.4	20,076,958

OTHER FUNDS

SPECIAL REVENUE FUNDS

COMMUNITY & ECONOMIC DEVELOPMENT OFFICE

CEDO - COMMUNITY JUSTICE PROGRAM

COMMUNITY JUSTICE COORD.	18	4	VASTINE	C	1.00	47,719	1.00	48,875
PAR JUSTICE SPECIALIST	14	4	SHELDON	E	1.00	37,401	1.00	37,952
PAR JUSTICE SPECIALIST	14	4	BANBURY	L	1.00	37,637	1.00	34,157
COMM DEV SPECIALIST	16	7	JUAIRE	J	1.00	45,234	1.00	45,563
COLA ADJUSTMENT						2,940		
CEDO - COMM JUSTICE SUB TOTAL 331425					4.00	170,931	4.00	166,547

COMMUNITY & ECONOMIC DEVELOPMENT

DIRECTOR OF CEDO	27	11	KUPFERMAN	L	1.00	80,767	1.00	81,794
ASST DIR / ECON DEV	19	15	SEIFER	B	1.00	59,274	1.00	59,706
ASST DIR FOR FINANCE	1	12	KEHOE	D	1.00	58,252	1.00	59,486
ASST DIR / HOUSING	19	13	PINE	B	1.00	58,207	1.00	58,741
ASST DIR OF MGMT, PLAN...	19	8	BOZIK	M	1.00	56,293	1.00	56,329
ASSISTANT DIRECTOR / COMM DEV	19	13	AHLADAS	P	0.88	59,080	0.88	
SPECIAL PROJECT MGR	17	14	WARNER	C	1.00	51,095	1.00	51,486
HOUSE DEVELOPMENT COORD	17	11	RAWLINGS	T	1.00	49,186	1.00	49,830
ECONOMIC DEVELOPMENT SPECIA	18	5	ANTCZAK	E	1.00	49,402	1.00	49,762
SPECIAL PROJECT MGR	17	10	MERRIMAN	K	1.00	48,907	1.00	49,417
HOUSING PROG SPECIALIST	16	15	CHICOINE	L	1.00	47,796	1.00	48,273
LEAD PROGRAM ASSIS	15	3	WILLIAMS	M	1.00	38,939	1.00	39,548
COMM DEV SPECIALIST	16	8	HADWEN	B	1.00	45,019	1.00	45,563
COORDINATOR NEIGHBOR SERV	18	3	TRUZANSKY	B	1.00	47,748	1.00	47,987
COMM DEV SPECIALIST NPA	16	8	DAVIS	J	1.00	44,849	1.00	45,563
LEAD PROGRAM COORDINATOR	17	6	TANGUAY	J	1.00	46,689	1.00	47,288
COMM DEV SPECIALIST	16	3	ADAMS-KOLLITZ	J	1.00	41,209	1.00	42,080
FINANCIAL ASSISTANT	15	4	CAREY	C	0.88	35,390	0.88	36,079
EXEC SECRETARY	15	11	GIRARD	D	0.88	37,533	0.88	38,633
LEAD OUTREACH SPECIALIST	15	2	WHITE	L	0.90	33,859	0.90	
LEAD PROJECT SPECIALIST	16	3	MCNAMARA	R	1.00	41,167	1.00	42,080
CEDO LEGACY CO-COORD	18	3	HINES	W	0.75	35,612	0.88	41,998
LEGACY PROG CO-COORDINATOR	18	8	GREEN	J	0.75	39,002	0.88	45,483
RECOVERY GRANT COORD	19	8	WEINSTEIN	D	1.00	52,429	1.00	56,329
GRAFFITI COORDINATOR	15	2	BEAUDOIN	N	1.00		1.00	38,823
COLA ADJUSTMENT						18,119		
CEDO - SUB TOTAL					24.03	1,175,823	24.28	1,132,278
TOTAL CEDO					28.03	1,346,754	28.28	1,298,825

DPW TRAFFIC

PERSONNEL LISTING FOR FISCAL YEAR 2011 BUDGET

DEPT	POSITION/TITLE	GR	ST	EMPLOYEE		FY 10 FTE	FY 10 6/30/09	FY 11 FTE	FY 11 6/30/10
	ASSISTANT DIRECTOR DPW	23	15	BUTEAU	P	0.90	64,620	0.90	65,246
	TRAFFIC SIGN TECHNICIAN	18	8	GAREN	D	1.00	47,795	1.00	51,467
	TRAFFIC FOREMAN	18	5	BURNS	W	1.00	50,149	1.00	49,270
	PARKING FOREMAN	17	7	CUMMINGS	B	1.00	46,820	1.00	48,175
	WORKING FOREMAN NON UNION	16	7	TUCKER	L	1.00	43,963	1.00	45,176
	TRAFFIC MAINT WORKER	14	7	SUMNER	D	1.00	39,601	1.00	39,601
	TRAFFIC MAINT WORKER	14	15	HILL	K	1.00	42,300	1.00	42,300
	TRAFFIC MAINT WORKER	14	7	BARBEAU	D	1.00	38,926	1.00	39,601
	TRAFFIC MAINT WORKER	14	7	LEFEBVRE	D	1.00	39,601	1.00	39,601
	PARK OPER SHIFT LEADER	12	9	DEVOST	R	1.00	34,700	1.00	36,154
	NIGHT CASHIER	8	15	PARENT	E	1.00	31,792	1.00	31,792
	PARKING MAINTENANCE WORKER	10	8	GROFF	P	1.00	32,585	1.00	32,585
	PARKING MAINTENANCE WORKER	10	8	GILBERT	D	1.00	32,212	1.00	32,585
	PARKING MAINTENANCE WORKER	10	1	WARD	A	1.00	29,589	1.00	29,589
	PARKING ATTENDANT	6	2	WHITE	N	0.80	21,549	0.80	23,645
	PARKING ATTENDANT	6	11	KELLY	I	0.60	16,162	0.60	17,734
	PARKING ATTENDANT	6	10	BRIDGMAN	J	1.00	28,895	1.00	29,557
	PARKING ATTENDANT	6	11	CORNISH	C	1.00	28,895	1.00	29,557
	PARKING ATTENDANT	6	2	WEISS	M	0.60	16,162	0.60	17,734
	PARKING ATTENDANT	6	1	CARLISLE	T	1.00	28,895	0.60	17,734
	PARKING ATTENDANT	6	15	PERRY	J	1.00	29,112	1.00	29,575
	PARKING ATTENDANT	6	10	BURRITT	D	1.00	28,695	1.00	29,557
	PARKING ATTENDANT	6	9	HALVERSON	M	1.00	28,418	1.00	29,557
	PARKING ATTENDANT	6	8	LAFAYETTE	C	1.00	27,955	1.00	29,557
	PARKING ATTENDANT	6	11	KEENE	J	0.80	23,116	0.80	23,645
	PARKING ATTENDANT	6	10	BRANDOLINO	A	1.00	28,418	1.00	29,557
	PARKING ATTENDANT	6	2	BONNA	J	0.60	16,162	0.60	17,734
	PARKING ATTENDANT	6	4	FLOYSTAD	L	0.80	21,549	0.80	23,645
	PARKING ATTENDANT	6	11	ROBERTS	R	0.60	17,190	0.60	17,734
	PARKING ATTENDANT	6	8	BOEHM	J	0.80	22,364	0.80	23,645
	PARKING ATTENDANT	6	7	LYONS	R	0.60	17,228	0.60	17,734
	PARKING ATTENDANT	6	5	FARNSWORTH	C	0.80	21,549	1.00	29,557
	PARKING ATTENDANT	6	4	HILLMAN	S	1.00	26,936	1.00	29,557
	PARKING ATTENDANT	6	3	JENNINGS	I	1.00	26,936	1.00	29,557
	PARKING ATTENDANT	6	3	GLENNON	S	1.00	26,936	1.00	29,557
	NIGHT CASHIER	8	5	KEY	J	0.40	10,774	0.40	11,823
	STEP AND COLA ADJ FOR FY09								
	TOTAL DPW - TRAFFIC DIVISION					32.30	1,088,549	32.10	1,121,094
	CHURCH STREET MARKETPLACE								
	MARKETPLACE ADMINISTRATOR	22	12	REDMOND	R	1.00	67,859	1.00	68,537
	WORKING FOREMAN - MARKET	16	8	RIDEOUT JR	P	1.00	45,112	1.00	45,563
	MARKETPLACE ASSISTANT	14	7	GUTCHELL	M	1.00	38,251	1.00	39,997
	MARKETPLACE MAINT WORKER	10	3	DALY	J	1.00	30,134	1.00	30,435
	MARKETPLACE MAINT WORKER	10	6	ROBINSON	J	1.00	30,679	1.00	32,085
	CUSTODIAN I	8	1	Seasonal	C	0.00		0.00	
	STEP AND COLA ADJ FOR FY09								
	TOTAL MARKETPLACE					5.00	212,035	5.00	216,617

PERSONNEL LISTING FOR FISCAL YEAR 2011 BUDGET

DEPT	POSITION/TITLE	GR	ST	EMPLOYEE		FY 10 FTE	FY 10 6/30/09	FY 11 FTE	FY 11 6/30/10
RETIREMENT FUND									
HUMAN RESOURCES DEPT.- RETIREMENT									
	RETIREMENT ADMINISTRATOR	18	9	COLLINS	M	1.00	51,467	1.00	52,425
	STEP AND COLA ADJ FOR FY09						1,029		
TOTAL RETIREMENT						1.00	52,496	1.00	52,425
ENTERPRISE FUNDS									
DPW WATER DIVISION									
	CHIEF OPERATOR	19	15	DION	T	1.00	\$ 59,115	1.00	\$ 59,114
	PLANT OPERATOR	17	15	BENJAMIN	R	1.00	\$ 50,976	1.00	\$ 50,976
	PLANT MECHANIC	17	15	LAVIGNE	G	1.00	\$ 50,976	1.00	\$ 50,976
	PLANT OPERATOR	17	15	PAQUETTE	P	1.00	\$ 50,976	1.00	\$ 50,976
	FOREPERSON	18	15	RITCHIE	J	1.00	\$ 54,103	1.00	\$ 54,543
	PLANT OPERATOR	17	15	TERRY SR	R	1.00	\$ 50,976	1.00	\$ 50,976
	METER SHOP FOREMAN	17	11	BADGER	J	1.00	\$ 48,927	1.00	\$ 49,337
	PLANT OPERATOR	17	2	MASCITTI	M	1.00	\$ 48,108	1.00	\$ 43,601
	TROUBLESHOOTER	15	14	COTA	W	1.00	\$ 44,184	1.00	\$ 44,544
	PLANT MECHANIC	17	9	MCMULLEN	P	1.00	\$ 48,108	1.00	\$ 48,518
	PLANT OPERATOR	17	8	ASSELIN	S	1.00	\$ 47,698	1.00	\$ 48,108
	WORKING FOREMAN	16	7	LEGRAND	L	1.00	\$ 44,729	1.00	\$ 44,729
	CUSTOMER SERVICE ASSOC.	14	14	BOYLAN	T	1.00	\$ 41,963	0.93	\$ 39,128
	TROUBLESHOOTER	15	9	HINES	B	1.00	\$ 42,748	1.00	\$ 42,748
	WATER INSTALLER	14	9	BENOIT	J	1.00	\$ 39,939	1.00	\$ 40,276
	WATER INSTALLER	14	7	GILSTRAP	R	1.00	\$ 38,926	1.00	\$ 39,601
	WATER INSTALLER	14	3	LAFOUNTAIN	D	1.00	\$ 36,902	1.00	\$ 36,902
	WATER INSTALLER	14	8	EMERSON	D	1.00	\$ 39,939	1.00	\$ 39,939
	WATER INSTALLER	14	5	DELAHMETOVIC	E	1.00	\$ 38,251	1.00	\$ 38,251
	WATER INSTALLER	14	5	WIMBLE	J	1.00	\$ 38,251	1.00	\$ 38,251
	STEP AND COLA ADJ FOR FY09								
TOTAL DPW - WATER DIVISION						20.00	915,794	19.93	911,494
DPW WASTEWATER									
	CHIEF OPERATOR	20	12	GREENWOOD	G	1.00	\$ 62,071	1.00	\$ 63,217
	CHIEF OPERATOR	20	10	GROVER	T	1.00	\$ 61,552	1.00	\$ 62,167
	PLANT OPERATOR	17	14	LEGGETT	T	1.00	\$ 50,156	1.00	\$ 50,566
	PLANT OPERATOR	17	14	HOLMES	G	1.00	\$ 50,156	1.00	\$ 50,566
	PLANT OPERATOR	17	13	SWINDELL	M	1.00	\$ 50,156	1.00	\$ 50,156
	PLANT OPERATOR	17	14	HEELAN	M	1.00	\$ 50,156	1.00	\$ 50,566
	PLANT OPERATOR	17	11	DANYOW	S	1.00	\$ 49,337	1.00	\$ 49,337
	WASTEWATER MECHANIC	17	11	PERRON	S	1.00	\$ 49,337	1.00	\$ 49,337
	PLANT OPERATOR	17	11	MEDLAR	M	1.00	\$ 49,337	1.00	\$ 49,337
	PLANT OPERATOR	17	8	GOODRICH	T	1.00	\$ 48,108	1.00	\$ 48,108
	PLANT OPERATOR	17	7	HAMMOND	L	1.00	\$ 47,698	1.00	\$ 47,698
	PLANT OPERATOR	17	5	DOW	M	1.00	\$ 45,240	1.00	\$ 46,061
	PLANT OPERATOR	17	8	FITZPATRICK	J	1.00	\$ 47,698	1.00	\$ 48,108

PERSONNEL LISTING FOR FISCAL YEAR 2011 BUDGET

DEPT	POSITION/TITLE	GR	ST	EMPLOYEE		FY 10 FTE	FY 10 6/30/09	FY 11 FTE	FY 11 6/30/10
	FINANCIAL ASST	18	1	LAFAYETTE	J	1.00	\$ 42,748	1.00	\$ 45,754
	CUSTOMER SERVICE ASSOCIATE STEP AND COLA ADJ FOR FY09	14	4	MITCHELL	A	1.00	\$ 37,577	1.00	\$ 37,577
TOTAL DPW - WASTEWATER DIVISION						15.00	741,328	15.00	748,555
BURLINGTON INTERNATIONAL AIRPORT									
	AIR MAINT WRKR I	12	7	BERGERON	R	1.00	\$ 35,552	1.00	\$ 36,441
	ASST DIRECTOR MAINTENANCE	19	6	BROWN	R	1.00	\$ 47,795	1.00	\$ 56,255
	EQUIPMENT MAINTENANCE TEC	16	7	CAIN	K	1.00	\$ 38,439	1.00	\$ 45,847
	AIR MAINT WRKR II	14	14	CAREY	G	1.00	\$ 41,963	1.00	\$ 43,012
	ELECTRICAL FOREMAN	17	15	CATELLA	M	1.00	\$ 50,976	1.00	\$ 52,250
	OPERATIONS FOREMAN	17	4	COLLING	K	1.00	\$ 45,240	1.00	\$ 46,371
	AIR EQUIP MECHANIC FOREMAN	17	15	FRENCH	J	1.00	\$ 50,976	1.00	\$ 52,250
	DIRECTOR FINANCE & ACCTG	21	6	GAGNE	T	1.00	\$ 62,084	1.00	\$ 64,273
	AIR MAINT WRKR I	12	6	GOODRICH	F	1.00	\$ 35,013	1.00	\$ 35,888
	AIR MAINT WRKR I	14	9	HALL	D	1.00	\$ 41,288	1.00	\$ 41,283
	AIR EQUIP MAINT TECH	16	7	HARDING	M	1.00	\$ 44,729	1.00	\$ 45,847
	WORKING FOREMAN	16	15	HILL	G	1.00	\$ 47,795	1.00	\$ 48,990
	ELECTRICIAN I	15	10	JEWELL	C	1.00	\$ 43,107	1.00	\$ 44,185
	AIR OPERATIONS SPECIALIST	15	3	JONES	A	1.00	\$ 39,157	1.00	\$ 40,136
	AIR EQUIP MAINT TECH	16	10	KAIGLE	K	1.00	\$ 45,879	1.00	\$ 47,026
	DIR OF MX/ENGINEERING/ENVIRO	24	6	KENDREW	H	1.00	\$ 68,235	1.00	\$ 70,640
	AIR MAINT WRKR II	14	7	LAROCHE	U	1.00	\$ 39,601	1.00	\$ 40,591
	AIR MAINT WRKR II	14	7	LATREILLE	J	1.00	\$ 38,926	1.00	\$ 40,591
	DIRECTOR OF PLANNING/DEV	22	15	MCEWING	R	1.00	\$ 69,552	1.00	\$ 72,004
	AIR MAINT WRKR II	14	6	METIVIER	M	1.00	\$ 39,601	1.00	\$ 39,899
	AIR MAINT WRKR II	14	14	MOBBS	R	1.00	\$ 41,963	1.00	\$ 43,012
	AIR OPERATIONS SPECIALIST	15	3	MORALES	J	1.00	\$ 39,159	1.00	\$ 40,136
	AIR OPERATIONS SPECIALIST	15	2	PETERSON	R	1.00	\$ 36,227	1.00	\$ 39,400
	AIR OPERATIONS SPECIALIST	15	7	PLANAS	A	1.00	\$ 42,030	1.00	\$ 43,081
	OFFICE ASST II NON UNION	12	3	SANTOR	L:	1.00	\$ 33,141	1.00	\$ 34,310
	DIR/AVIATION	1	10	SEARLES	B	1.00	\$ 98,537	1.00	\$ 102,826
	AIR OPERATIONS SPECIALIST	15	4	SHARROW	P	1.00	\$ 39,875	1.00	\$ 40,872
	MX ENGINEER	18	8	SWEENEY	R	1.00	\$ 51,906	1.00	\$ 52,826
	AIR MAINT WRKR II	14	9	TATRO	K	1.00	\$ 39,939	1.00	\$ 41,283
	DIR/AIR OPERATION	21	15	VARNEY	R	1.00	\$ 67,563	1.00	\$ 69,945
	WORKING FOREMAN	16	11	WHITE	R	1.00	\$ 46,262	1.00	\$ 47,419
	AIR OPERATIONS SPECIALIST	15	6	WOOD	D	1.00	\$ 41,311	1.00	\$ 42,344
	FINANCE & ADM ASST	15	5	ZIZZA	L:	1.00	\$ 41,311	1.00	\$ 38,491
	AIR MAINT WORKER II STEP AND COLA ADJ FOR FY09	14	6	POPLAWSKI		0.00	\$ -	1.00	\$ 39,899
TOTAL AIRPORT DEPARTMENT						33.00	1,545,132	34.00	1,639,623
BURLINGTON TELECOM									
	MGR NETWORK ADMINISTRATION	12	8	CORRIVEAU	N	1.0	67,982	1.0	68,661
	MNGR NETWORK PLNG & CONST	16	7	FLORA	M	1.0	80,872	1.0	83,150
	WKG FOREMAN OUTSIDE PLANT	10	7	DUSHANE	T	1.0	62,300	1.0	64,056
	WKG FOREMAN OUTSIDE PLANT	10	10	DUSHANE	W	1.0	64,569	1.0	65,801

PERSONNEL LISTING FOR FISCAL YEAR 2011 BUDGET

DEPT	POSITION/TITLE	GR	ST	EMPLOYEE	FY 10 FTE	FY 10 6/30/09	FY 11 FTE	FY 11 6/30/10
	INSTALLER - PROPOSED			VACANT	0.0	-	0.4	15,392
	INSTALLER -PROPOSED			VACANT	0.0	-	0.4	15,392
	MGR TECHNICAL OPERATIONS			WEMETTE - ACTINJ	1.0	90,000	1.0	78,817
	SYSTEM ADMIN	16	4	WEMETTE J	1.0	62,735	0.0	-
	HELP DESK TECHNICIAN	21	2	FINKLE J	1.0	36,619	1.0	38,328
	HELP DESK TECHNICIAN	21	8	VANTINE W	1.0	41,489	1.0	42,281
	HELP DESK TECHNICIAN	4	2	GRUGAL P	1.0	36,619	1.0	37,651
	NETWORK OPERATION TECH	4	4	BURKE K	1.0	49,956	1.0	51,364
	NETWORK OPERATION TECH	1	4	JOHNSON L	1.0	49,956	1.0	51,364
	NETWORK OPERATION TECH	4	3	LARIVEE R	1.0	49,956	1.0	51,364
	NETWORK OPERATION TECH		5	ALLEN T	1.0	48,205	0.0	49,564
	HELP DESK TECHNICIAN	21	1	BALLARD J	1.0	36,619	1.0	36,400
	MGR OF MKTG & SALES	14	9	VALENTINE R	1.0	76,083	1.0	77,535
	SENIOR ACCOUNT MGR		7	VACANT	1.0	50,615	1.0	45,000
	SENIOR ACCOUNT MGR		7	VACANT	0.0	-	1.0	45,000
	DIV MGR MKTG CUST SERV	15	2	GEISWEIT L	1.0	56,984	1.0	72,837
	CUSTOMER SERVICE - BT	1	5	BERGER C	1.0	38,251	1.0	39,316
	CUSTOMER SERVICE - BT			HELBA B	1.0	37,577	1.0	36,589
	CUSTOMER SERVICE - BT	1	6	LAUBER D	1.0	38,926	1.0	39,997
	CUSTOMER SERVICE - BT	1	4	LEPORE S	1.0	37,577	1.0	38,634
	CUSTOMER SERVICE - BT	1	5	MARTIN N	1.0	38,251	1.0	36,589
	CUSTOMER SERVICE - BT	1	5	NIQUETTE S	1.0	38,251	1.0	39,316
	CUSTOMER SERVICE - BT			ELIMINATE	0.0	-	-1.0	(36,589)
	CUSTOMER SERVICE - BT	1	5	ELIMINATE	0.0	-	-1.0	(36,589)
	MARKETING & SALES COORD	1	4	GONYEA J	1.0	37,577	1.0	38,634
	SR. CUSTOMER SERVICE REP.	2	5	GREENE S	1.0	43,196	1.0	44,402
	SR. CUSTOMER SERVICE REP.	2	11	MCKENZIE K	1.0	46,262	1.0	47,112
	DATA ANALYST			VACANT PROPOSED	1.0	47,353	1.0	-
	DIRECTOR OF IT	23	8	BARDEN T	1.0	67,257	0.0	-
	SENIOR ACCOUNTANT	18	15	BARTON A	1.0	54,543	0.0	-
	GENERAL MANAGER TELECOM		9	BURNS C	1.0	125,000	1.0	125,000
	GOVT AFFAIRS SPECIALIST	5	4	THIBEAULT A	1.0	52,454	1.0	53,932
	TELECOM PROJECT TECH	6	12	VAN VUGHT J	1.0	61,884	1.0	63,044
	ADMINISTRATIVE ASSISTANT	1	11	CHAGNON K	1.0	40,952	1.0	41,701
	COLLECTIONS/PAYABLE SPECIALIST PROPOSED			VACANT	0.0	-	1.0	35,908
	INSTALLER - PROPOSED			VACANT	0.0	-	0.5	19,552
	INSTALLER -PROPOSED			VACANT	0.0	-	0.5	19,552
	COST OF LIVING *					38,581		32,721
	REORGANIZATION **					162,204		-
TOTAL BURLINGTON TELECOM					33.0	1,967,655	30.7	1,668,778
TOTAL NON-BED PERSONNEL LISTING					562.3	27,970,339	569.2	28,383,781

BURLINGTON ELECTRIC DEPARTMENT

Energy Services Specialist	H12	Albarelli, Pat	1.0	\$27,850
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PERSONNEL LISTING FOR FISCAL YEAR 2011 BUDGET

DEPT	POSITION/TITLE	GR	ST	EMPLOYEE	FY 10 FTE	FY 10 6/30/09	FY 11 FTE	FY 11 6/30/10
	Manager of Risk Mgt. & Gov't Affairs	S11		Alexander, Paul			1.0	\$105,290
	Accountant - Operating	S2		Archer, Marge			1.0	\$67,130
	Purchasing & Inventory Specialist - PR	H6		Ardell, Paul			1.0	\$57,970
	Collector Customer Service	H4		Audy, Byron			1.0	\$48,940
	Auxiliary Operator	H7		Bingham, Robert			1.0	\$53,330
	Customer Service Field Rep	H8		Blanchard, Michael			1.0	\$56,720
	Administrator of Accounts Payable	H7		Bouchard, Jennifer			1.0	\$53,330
	Lineworker 1st Class A	H11A		Brennan, John			1.0	\$71,370
	Wood Yard Operator	H5		Brown, Christopher			1.0	\$50,740
	Lineworker 1st Class A	H11A		Brownell, Seth			1.0	\$71,370
	Working Crew Leader - Distribution	H13A		Brunelle, David			1.0	\$79,200
	Manager of Customer & Energy Services	S11		Buckley, Thomas			1.0	\$109,670
	Welder A	H11		Burke, William			1.0	\$60,720
	Director of Energy Services	S9		Burns, Christopher			1.0	\$88,270
	Work Order Acctg/Collections/Bankruptcy	H10		Carter, Linda			1.0	\$58,680
	Supervisor - Metering	S5		Chagnon, James			1.0	\$74,420
	Administrator of Operations	H10		Chamberlain, Cathy			1.0	\$58,680
	Instrument Technician	H10		Charland, Gary			1.0	\$58,680
	Auxiliary Operator	H7		Collins, Dennis			1.0	\$53,330
	Asst/to Mgr of Power Supply	S4		Coombs, Helen			1.0	\$70,310
	UG-Cable Locator	H11		Couillard, Richard			1.0	\$60,720
	General Plant Worker	H2		Crowley, Duane			1.0	\$43,700
	Executive Assistant to the GM/Board Clerk	H12		Crowley, Patricia			1.0	\$60,290
	Working Crew Leader	H13A		Crowley, Peter			1.0	\$79,200
	Shift Supervisor	H14		Cruickshank, George			1.0	\$68,010
	Controller	S8		Daubenspeck, Sylvis			1.0	\$83,390
	Electrician 1st Class A - Production	H12		Davis, William			1.0	\$64,500
	Customer Service Field Rep	H8		DeBrita, Valerie			1.0	\$54,140
	Troubleshooter	H11		Delbeck, Mark			1.0	\$60,720
	Safety & Training Coordinator	S4		Delorme, Drew			1.0	\$60,810
	Yardworker	H5		Dickson, Roger			1.0	\$45,730
	Station Operator	H9		Dolan, Timothy			1.0	\$57,600
	Environmental Compliance Officer	S4		Donegan, Roger			1.0	\$75,210
	Distribution Superintendent	S6		Dudley, Dennis			1.0	\$78,780
	Resource Planning Analyst	S3		Dunphy, Mike			1.0	\$71,060
	Engineering Technician - Power	H12		Dutra, James			1.0	\$67,310
	Customer Service Rep	H8		Elliot, Susan			1.0	\$54,450
	Station Operator	H9		Fleming, Donald			1.0	\$57,600
	CAD Technician	H8		Gaudreau, Raquel			1.0	\$56,720
	Resource Planner	S8		Gibbons, James			1.0	\$83,390
	Mechanic 1st Class A	H9		Gingras, Patrick			1.0	\$57,600
	Power Systems Coordinator	MF1		Giroux, Michael			1.0	\$68,430
	Metering Specialist 2nd Class	H6		Gladden, Raymond			1.0	\$52,020
	Meter Reader/Tester	H4		Gokey, Dan			1.0	\$48,530
	Supervisor of Customer Service Rep	S5		Gokey, Kenneth			1.0	\$74,420
	Station Operator	H9		Gregoire, Dana			1.0	\$57,600
	Electrician 1st Class B - Tech	H9		Gregory, Robert			1.0	\$57,600
	Customer Service Rep	H8		Griffin, Mary			1.0	\$56,720
	General Manager	S12		Grimes, Barbara			1.0	\$120,570
	Auxiliary Operator	H7		Hall, Francis			1.0	\$53,330
	Engineering Technician - Communication	H13		Hernandez, Dorian			1.0	\$67,310

PERSONNEL LISTING FOR FISCAL YEAR 2011 BUDGET

DEPT	POSITION/TITLE	GR	ST	EMPLOYEE	FY 10 FTE	FY 10 6/30/09	FY 11 FTE	FY 11 6/30/10
	Water Treatment Technician	H9		Hewitt, Jason			1.0	\$57,120
	Cable Splicer	H11		Hoffman, Ernest			1.0	\$60,720
	Manager of Power Supply	S11		Irving, John			1.0	\$109,670
	Manager of Engineering	MF2		Kasti, Munir			1.0	\$131,610
	General Services Laborer	H3		Khadka, Bhim			0.5	\$22,070
	Yardworker	H5		Kimball, Jim			1.0	\$50,210
	Lineworker 1st Class A	H11A		King, Richard			1.0	\$68,790
	Accounts Payable/Admin of Cash Receipts	H7		Knapp, Soni			1.0	\$53,330
	Supervisor of Engineering Technicians	S6		Kresock, David			1.0	\$77,680
	Chief Forester	S9		Kropelin, William			1.0	\$88,270
	Yardworker	H5		Ladue, David			1.0	\$49,830
	Power Systems Coordinator	MF1		LaFlam, James			1.0	\$65,680
	Energy Services Specialist	H12		Lafountain, Ronald			1.0	\$67,310
	Auxiliary Operator	H7		Lander, Brian			1.0	\$53,330
	Power Systems Coordinator	MF1		Larned, Stephen			1.0	\$68,430
	Yardworker	H5		LaRochelle, Howard			1.0	\$50,740
	Supervisor of Plant Maintenance	S5		LaRose, Ronald			1.0	\$74,420
	Research Analyst	S6		Leach, Michael			1.0	\$78,780
	Administrator of Engineering	H9		Lemieux, Laurie			1.0	\$57,600
	Wood Procurement Forester	S3		Lesnikoski, Elizabeth			1.0	\$66,420
	Residential Energy Services Engineer	S4		Lincoln, John			1.0	\$63,520
	Secretary of Production	H3		Link Grace			0.8	\$33,550
	Lineworker 1st Class A	H11A		Lockerby, Dennis			1.0	\$71,370
	PC Coordinator	S4		Loller, Jon			1.0	\$71,060
	Billing Services Coordinator	H8		Longe, Pam			1.0	\$58,680
	Shift Supervisor	H14		MacDonnell, David			1.0	\$68,010
	Electrician 1st Class A - Tech	H11		Mayville, Alan			1.0	\$60,720
	UG-Cable Locator	H11		Mazza, Thomas			1.0	\$60,720
	Troubleshooter	H11		McCormick, David			1.0	\$60,630
	Working Crew Leader/Distribution	H13A		McLaughlin, Paul			1.0	\$79,200
	Meter Reader/Tester	H4		Miller, Robyn			1.0	\$48,940
	Financial Analyst	S2		Mitchell, Cheryl			0.9	\$60,420
	Working Crew Leader/Inspector	H13		Mitchell, Kevin			1.0	\$67,310
	Yardworker	H5		Mitiguy, Steve			1.0	\$48,510
	Power Systems Coordinator	MF1		Mongeon, Kenneth			1.0	\$62,950
	Electrician 1st Class A - Production	H10		Morse, Justin			1.0	\$58,680
	ROW/Line Extension Coordinator	H13		Naughton, Andy			1.0	\$67,310
	Director Resource Planner	N9E		Nolan, Ken			1.0	\$102,310
	Shift Supervisor	H14		Nulty, William			1.0	\$68,010
	Auxiliary Operator	H7		Orr, Larry			1.0	\$53,330
	Shift Supervisor	H14		Parent, Ronald			1.0	\$68,010
	Power Systems Coordinator	MF1		Parizo, Bill			1.0	\$68,430
	Lineworker 1st Class A	H11A		Pfiel, Benjamin			1.0	\$70,640
	Troubleshooter	H11		Pichierri, Randy			1.0	\$60,720
	Plant Engineer	S8		Pikna, Paul			1.0	\$83,390
	Accountant - McNeil	S2		Rabidoux, Sylvia			1.0	\$67,130
	Station Operator	H9		Rainville, Scott			1.0	\$57,600
	Director of Operations (McNeil)	S8		Rilling, Martin			1.0	\$99,280
	Working Crew Leader/Distribution	H13A		Risley, Robert			1.0	\$79,200
	Administrator of Payroll	H8		Rouille, Colleen			1.0	\$56,720
	Working Crew Leader/Distribution	H13A		Rouille, Jay			1.0	\$79,200

PERSONNEL LISTING FOR FISCAL YEAR 2011 BUDGET

DEPT	POSITION/TITLE	GR	ST	EMPLOYEE	FY 10 FTE	FY 10 6/30/09	FY 11 FTE	FY 11 6/30/10
	Station Operator	H9		Ruland, Wesley			1.0	\$57,600
	Wood Procurement Forester	S3		Samal, William			1.0	\$66,420
	Chief Financial Officer	S11		Santerre, Daryl			1.0	\$109,670
	Senior Protection Engineer	MF5		Sehovic, Enis			1.0	\$105,920
	Business Center Operator	H3		Sheehan, Carolyn			1.0	\$44,730
	Senior Programmer Analyst	S5		Sheehey, Joel			1.0	\$79,610
	Electrician 1st Class - Metering	H11		Sherry, York			1.0	\$60,720
	Storekeeper - Operations	H6		Sorrell, Ed			1.0	\$56,720
	Cashier	H4		St. Amour, John			1.0	\$48,810
	Environmental Specialist	S6.5		Stergas, Richard			1.0	\$86,740
	Programmer Analyst - Database Admin	S5		Suder, William			1.0	\$79,610
	Communications Coordinator	S5		Sullivan, Mary			1.0	\$79,610
	Customer Service Rep	H8		Symons, Darlene			1.0	\$56,720
	Sr. Staff Accountant	S4		Tang, Linda			1.0	\$75,210
	Engineering Designer	H13		Thayer, Gregory			1.0	\$67,310
	Administrator of Energy Svcs	H6		Thiels, Ginny			1.0	\$52,020
	Wood Procurement Forester	S3		Tobi, Donald			1.0	\$66,420
	Coordinator of General Services	H13		Trombley, Ken			1.0	\$67,310
	Buyer/distribution	H13		Turner, Jeffrey			1.0	\$67,310
	Shift Supervisor	H14		Vigneau, Francis			1.0	\$68,010
	Manager of Operations	S11		Willette, Charlie			1.0	\$109,670
	Commercial & Industrial Svc Engineer	S4		Yanulavich, Jake			1.0	\$70,310
	Working Crew Leader - Metering	S13		Vacant			1.0	\$53,850
	Lineworker 1st Class A	H11A		Vacant			1.0	\$53,520
	Engineering Technician - Power	H12		Vacant			1.0	\$50,480
	Senior Distribution Engineer	MF3		Vacant			1.0	\$107,040
	Sr. Network Analyst	S5		Vacant			1.0	\$73,650
Total							129.15	\$8,696,010