# 2023 Action Plan for Housing & Community Development City of Burlington, Vermont



Amended November 17, 2023

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This document is available upon request in alternative format for persons with disabilities.

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**Note**: this is the first amendment to the 2023 Annual Action Plan, a substantial amendment to adjust the proposed uses of Community Development Block Grant (CDBG) funds. All amendments are highlighted throughout the document.

# **Executive Summary**

# AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

## 1. Introduction

The 2023 Action Plan explains how the City plans to spend the Community Development Block Grant (CDBG) and HOME Investment Partnership Act (HOME) funds that the City receives from the U.S. Department of Housing & Urban Development (HUD), together with other leveraged resources, during the upcoming program year beginning on July 1, 2023. The national CDBG program is a principal revenue source to grow local communities and improve the quality of lives for low- and moderate- income residents. The HOME program is designed to create affordable housing for low-income households through building, buying, and/or rehabilitating housing for rent or homeownership.

The overall goal of these community planning and development programs is to develop viable communities by providing decent housing, expanded economic opportunities, and a suitable living environment, principally for low- and moderate-income persons. HUD administers these programs on a national basis and awards grants to entitlement communities and participating jurisdictions – including the City of Burlington – each year on a formula basis. The City in turn awards grants and loans to local nonprofits as well as providing direct services to residents and businesses through several CDBG-funded programs.

### 2. Summarize the objectives and outcomes identified in the Plan

Affordable housing continues to be the City's highest overall priority under this Consolidated Plan. Cost of housing, age of the housing stock, and a low vacancy rate are three significant factors that contribute to the need for affordable housing in Burlington. The following initiatives are on the City's housing agenda during this 5-year Consolidated Plan: preserving as many affordable units as possible; creating new affordable units, renovating rental and owneroccupied affordable housing, and promoting homeownership among income-qualified households. The City views investment of CDBG funds into activities that help residents to become and/or remain housed and living independently as an effective investment.

Economic opportunity is the City's next highest priority. As the state's largest city, Burlington must continue to be an economic engine for the region and state. The City uses CDBG funding

to focus on job creation and retention through technical assistance for businesses, and to support low-income residents in business ownership through entrepreneurial training and loans. These effective and cost-efficient uses of CDBG resources create and retain businesses and jobs, leverage other resources, increase tax revenues to support City services, support local ownership, and revitalize neighborhoods.

The City has also historically used CDBG to address barriers to economic opportunity. Access to affordable, quality early child care is one example; this is an identified community priority and an activity with multiple long-term impacts including: the ability of parents to get and keep a job, children's success in school, reduction of public safety costs, and ultimately the quality of the local workforce. In addition, low income persons need assistance in filing tax returns and developing financial literacy. The City chooses to be flexible in its funding choices in this area in order to respond to shifting needs and resources, emerging opportunities and crises, and changing economic conditions.

A suitable living environment is the City's third priority overall. The City has a limited capacity to fund social services out of municipal resources, and has historically used the maximum (15%) available CDBG resources to support the provision of social services by local nonprofits. The City also uses CDBG to support public facilities and infrastructure, as well as nonprofit facilities, where there is support for the project and no other resources.

## 3. Evaluation of past performance

The City continues to focus its CDBG and HOME dollars on high priority activities, primarily comprised of housing, economic development, and suitable living environment projects. Burlington continues to focus essentially all expenditures to assist low and moderate-income persons, as a result approximately 99% of CDBG beneficiaries fall in the low to moderate income category.

Below are the City's most recent highlights of past performance that contributed to the selection and focus of this year's goals and projects.

## **Highlights of Outcomes**

# The City's highest priority under its Consolidated Plan is affordable housing. Highlights include:

 In January 2021, the City of Burlington's Lead Program received \$3,566,466.80 in lead hazard control funds and \$530,000 in healthy homes supplemental funding to reduce other health hazards such as asbestos, tripping, and inoperable windows found in homes. During the reporting period of July 1, 2021 – June 30, 2022, the Lead Program completed testing for Lead-Based Paint hazards in 51 housing units, performed Lead Hazard Control activities in 10 rental housing unit, performed Healthy Home interventions in 10 rental housing units, trained 99 individuals on the VT Essential Maintenance Practices Lead Law (EMP), trained 5 individuals on the EPA Renovate, Repair and Painting (RRP) Rule, and conducted 12 Outreach and Education events that reached over 460 individuals.

- HOME projects were completed during the program year, with 33 new or preserved affordable housing units.
- Pathways Vermont served 42 individuals experiencing homelessness by providing a variety of housing support services including service coordination, housing location services, retention supports, benefits coordination, and mental health and substance use services.
- Through CDBG-funded partners, 9 households achieved the goal of homeownership.
- Rehabilitation of 2 owner-occupied units was completed enabling low income households to stay in their homes.

### Economic opportunity is the City's next overall priority. Highlights include:

- CEDO and CDBG funded partners provided technical assistance to 97 microenterprises.
- In order meet the needs of working families, early childhood services were provided at three sites. The ECHO Early Learning Center site served 96 persons, while the Lund Early Childhood Program served 39, and the Sara Holbrook Center Elementary After School Program served 63.
- The Volunteer Income Tax Assistance (VITA) program served 659 Burlington residents, providing tax preparation and other income tax related assistance.
- CDBG-funded partner, ReSOURCE of Burlington provided job training assistance for 7 low- income Burlington residents.

### A suitable living environment is the City's third priority. Highlights include:

- CDBG-funded agency Steps to End Domestic Violence, provided emergency shelter and services to over 299 homeless residents.
- Development work, including site work and construction, continued at the Moran FRAME project.

### 4. Summary of Citizen Participation Process and consultation process

The Community & Economic Development Office is the lead agency responsible for overseeing the development of the Action Plan and for administering the CDBG and HOME programs. The Citizen Participation Plan was followed for the development of this Plan. A Public hearing was held on May 15<sup>th</sup> 2023 at a City Council meeting. The hearing was published in a local paper. Organizations were consulted, including the Continuum of Care.

The most meaningful way in which Burlington residents participate in the Action Plan process is their involvement in the nuts and bolts of spending decisions. Each of the City's eight wards (Neighborhood Planning Assemblies) elects a representative to the CDBG Advisory Board; and collectively, those residents have a majority voice in making recommendations to the Mayor about how to spend the City's CDBG funding each year. The NPAs are grassroots associations, created by City Charter, which exist in each of the City's wards and meet monthly as organized, democratic forums where neighbors can learn about public issues that affect them and advise city government of their concerns and needs. The Board's recommendations have traditionally been adopted without change by the Mayor and City Council.

The City engaged in alternative public involvement techniques during the development of this Plan. The Plan was posted on the City's website and citizens were invited to comment via social media and email lists.

The public comment period will begin on April 26<sup>th</sup>, 2023 and end on May 30<sup>th</sup>, 2023.

The public comment period for the first substantial amendment will begin on November 17<sup>th</sup>, 2023 and end on December 18<sup>th</sup>, 2023.

### 5. Summary of public comments

See summary of public comments attachment

### 6. Summary of comments or views not accepted and the reasons for not accepting them

All comments were accepted.

### 7. Summary

To summarize, the following document represents the housing, community and economic development needs and priorities as well as the chosen projects and activities to implement for the City of Burlington's 2023 Action Plan.

## PR-05 Lead & Responsible Agencies – 91.200(b)

### 1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency		
CDBG Administrator	Burlington, VT	Community & Economic Development Office		
HOME Administrator	Burlington, VT	Community & Economic Development Office		

Table 1 – Responsible Agencies

#### Narrative (optional)

The Community & Economic Development Office (CEDO) is a department of the City of Burlington. The department engages our community to build an equitable, healthy, safe, and vibrant city with opportunities for all. CEDO staff members and programs seek to foster economic vitality; preserve and enhance neighborhoods, quality of life, and the environment; and promote equity and opportunity for all residents of Burlington. In support of its mission, CEDO works in partnership with citizens, the public and private sector, and other City departments to: strengthen the quality of life in Burlington's neighborhoods; preserve and develop decent, safe and affordable housing opportunities; maintain and improve the vitality of Downtown, the Pine Street area and neighborhood business districts; encourage a thriving business sector; foster job growth and employment opportunities; increase civic engagement and citizen participation; support the delivery of human services; and revitalize Burlington's waterfront.

CEDO is funded through various grant and municipal sources, including Federal and State grants, the Housing Trust Fund and a portion of General Fund dollars. CEDO divisions include: Grants and Finance, Community Works, Initiative to End Homelessness, Opportunities and Engagement, and the Community Justice Center. In addition, CEDO has administrative/fiscal staff.

### **Consolidated Plan Public Contact Information**

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## AP-10 Consultation - 91.100, 91.200(b), 91.215(l)

#### 1. Introduction

Since 1983, the City has dedicated much of its housing and community development resources to supporting a network of nonprofit organizations to act as partners in producing & preserving affordable housing and protecting the City's most vulnerable residents. This nonprofit infrastructure functions as the principal housing & social services delivery system to help the City move towards its housing goals and alleviating poverty.

Collaboration begins with a focus on assembling the right people or agencies at the table, clearly defining roles and responsibilities, sharing a common mission, and developing good communication. This basic collective impact model has been effective for current collaborations.

# Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

The City of Burlington consults with numerous organizations in the development of the 5 Year Consolidated Plan, the Assessment of Fair Housing, and the Action Plan. The process includes formal and informal meetings, surveys, discussions, and focus groups. The process of developing the Assessment of Fair Housing began in 2017 with a housing and neighborhood survey; the City received over 700 responses. The City also met with over 23 agencies, all of the Neighborhood Planning Assemblies, service beneficiaries, and residents in Burlington Housing Authority units. Over 2,400 postcards, in 3 different languages, were mailed to all residents of Burlington Housing Authority. This extensive outreach informed the strategic goals of both the Assessment of Fair Housing and the current 5-year Con Plan (2018-2023).

The Chittenden County Homeless Alliance (CCHA) continues to develop a common agenda and embrace several best practices including using a common assessment tool for Coordinated Entry, prioritizing those units for the most vulnerable, implementing a community wait list, and using a shared information management system with the Balance of State. Burlington's homelessness and non-profit housing providers continue to meet monthly with stakeholders including Champlain Housing Trust, Agency of Human

Services, Community Health Centers of Burlington (CHCB), Howard Center, Steps to End Domestic Violence, Spectrum, and Veterans organizations to coordinate housing and supportive services for those experiencing homelessness and other low-income residents.

Collaboration between the City and Burlington's non-profit and government partners, already robust, expanded significantly in response to the COVID-19 pandemic and that collaboration continues into 2023. The City is currently supporting a Burlington Aging Council, which was established to create an Action Plan for an Age-Friendly City and to provide policy input to the Burlington administration.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

Chittenden County Homeless Alliance (CCHA) consists of a consortium of nonprofit organizations, local businesses, and local/state/federal agencies in the greater Burlington metropolitan area, with the City of Burlington's Community & Economic Development Office (CEDO) serving as the Collaborative Applicant, Co-Chair of the Steering Committee, Strategic Planning, Point-in-Time (PIT) count, Data Quality, and Membership and Outreach Committees. Each Committee of the Alliance holds monthly meetings of its steering committee and sub-committees and supports coordination of services for families, youth, and single adults who are experiencing homelessness. Coordination between the agencies is enhanced with member participation on both the steering committee levels.

The Continuum of Care (CoC) coordinates the implementation of a housing and service system (from outreach to housing to services) that meet the needs of individuals and families experiencing homelessness. Street outreach teams, Vermont 211, and daytime shelter all serve to connect with those experiencing homelessness and identify services/needs, including housing placement. Housing providers work to rapidly re-house, stabilize, or provide housing as quickly as possible, while supportive service agencies provide case management and additional services. Providers serve the chronically homeless, families with children, veterans, unaccompanied youth, and those at risk of homelessness.

Member agencies work together to meet the needs of those chronically homeless, and recent efforts include an improved system of outreach, prioritization of resources, and coordinated entry along with increased permanent supportive housing options for chronic homeless and support services. An emphasis includes housing retention (with services and case management) due to a low vacancy rate in this jurisdiction. Agencies work with local landlords to reduce the barriers of renting to those chronically homeless.

The CoC providers work to identify, move into stable housing, and provide essential services for households with children experiencing homelessness as well as develops partnerships with private and public housing providers to ensure access to housing units. Each CoC program that serves children has children's advocates or specially trained staff to ensure that the children's need for safety, nurturing, education, and stability are met.

The CoC partners with local, state, and federal organizations to combat homelessness among veterans and continues to prioritize bringing veterans homelessness to functional zero through coordinated entry. Outreach has increased to veterans at shelters. Previously un-identified veterans were enrolled in VA care and many are now housed through VA housing programs.

A continuum partner provides emergency services to youth ages 16-22 who have run away, are homeless, or at risk of homelessness. Supported housing includes emergency shelter and transitional housing for youth who have left foster care and are homeless. Youth are provided with individual/family counseling, mental health/substance abuse assessment and treatment, case management, medical services, educational planning, employment support, life skills, jobs training, and mentoring. Another local program provides job and life skills training to at-risk youth while helping them complete their high school education.

CDBG funds have been targeted to address emerging needs identified through the CoC. Public Service funds were used to fund housing navigation for permanent supportive housing programs.

The CoC works in consultation with Built for Zero, a national initiative to support communities with achieving Functional Zero through improved systems coordination, reliance on quality data, and learning from other communities with racial equity at the center of this work.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

ESG funding allocations are made by the State of Vermont. Several state offices, including the Office of Economic Opportunity which administers ESG participate actively in the CoC and its numerous committees, including strategic planning and coordinated entry. VT's Emergency Solutions Grant funds are blended with state funds and administered under the Housing Opportunity Grant Program. Funding decisions are based on thorough knowledge of this Continuum's operations and priorities, with an emphasis on how best to realize value for investment. The State solicits specific feedback from the CoCs and stakeholders through presentations, discussions, and surveys regarding priorities and how to allocate ESG funds to eligible activities as well provide an annual review of funding priorities and performance.

The Chittenden County Homeless Alliance has developed a single HMIS with the Vermont Balance of State including joint governance, policies and procedures. One of our CoC-funded projects supports the HMIS lead of the Institute of Community Alliances. The Alliance members use BitFocus/Clarity HMIS and the CoC will utilize reports and information for strategic planning.

# 2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

1	Agency/Group/Organization	CHAMPLAIN VALLEY OFFICE OF ECONOMIC OPPORTUNITY
	Agency/Group/Organization Type	Services - Housing
		Services-homeless
		Services-Health
		Services-Education
		Service-Fair Housing

Table 2 – Agencies, groups, organizations who participated

	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless
		Homeless Needs - Families with children
		Anti-poverty Strategy
		Fair Housing
	Priofly describe how the Agency (Group (Organization was consulted	This Aganguugs consulted on poods, progress, and uncoming
	Briefly describe how the Agency/Group/Organization was consulted.	This Agency was consulted on needs, progress, and upcoming
	What are the anticipated outcomes of the consultation or areas for	goals.
	improved coordination?	
2	Agency/Group/Organization	COMMITTEE ON TEMPORARY SHELTER
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless
		Homeless Needs - Families with children
		Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted.	This agency was consulted on needs, progress, and upcoming
	What are the anticipated outcomes of the consultation or areas for	goals.
	improved coordination?	
3	Agency/Group/Organization	CHAMPLAIN HOUSING TRUST
	Agency/Group/Organization Type	Housing
	What agation of the Dian was addressed by Consultation 2	
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted.	This agency was consulted on needs, progress, and upcoming
	What are the anticipated outcomes of the consultation or areas for	goals.
	improved coordination?	
4	Agency/Group/Organization	Vermont Agency of Human Services

	Agency/Group/Organization Type	Other government - State
	What section of the Plan was addressed by Consultation?	Homelessness Strategy
		coordination of funds and services
	Briefly describe how the Agency/Group/Organization was consulted.	The agency was involved in the review of potential CDBG
	What are the anticipated outcomes of the consultation or areas for	projects and consulted on upcoming goals and strategies.
	improved coordination?	
5	Agency/Group/Organization	Continuum of Care
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless
		Homeless Needs - Families with children
		Homelessness Needs - Veterans
		Homelessness Needs - Unaccompanied youth
		Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted.	Members of the Continuum were consulted to update
	What are the anticipated outcomes of the consultation or areas for	homeless progress, strategies, and goals. They were also
	improved coordination?	consulted to review and comment on the Plan.
6	Agency/Group/Organization	BURLINGTON HOUSING AUTHORITY
	Agency/Group/Organization Type	PHA
	What section of the Plan was addressed by Consultation?	Public Housing Needs
		HOPWA Strategy

Briefly describe how the Agency/Group/Organization was consulted.	This agency was consulted for the needs assessment, market
What are the anticipated outcomes of the consultation or areas for	analysis, and status of public housing programs.
improved coordination?	

### Identify any Agency Types not consulted and provide rationale for not consulting

There were no agencies not consulted in our process.

### Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	CEDO	The goals to prevent homelessness, rapidly re-house the homeless, provide for basic needs, increase permanent housing overlap with our Strategic Plan goals to preserve affordable housing units, increase permanent supportive housing beds, protect the vulnerable through public services to the homeless and anti-poverty strategies.
planBTV	City of Burlington- Planning Department	The goals of economic development and increasing housing options overlap with planBTV's goals and recommendations for the City of Burlington and the downtown/waterfront areas.
ECOS Chittenden Regional Planning Commission		There is a coordination with regional transportation and CEDS (Comprehensive Economic Development Strategy) for the City and then the County as a whole.
Housing Action Plan	CEDO	The goals of the Housing Action Plan are incorporated in the strategic plans for affordable housing and addressing the barriers to housing across the economic spectrum.

Table 3 – Other local / regional / federal planning efforts

#### Narrative (optional)

Continuum partners include agencies representing health which include the University of Vermont Medical Center and Community Health Centers of Burlington; agencies representing mental health and youth facilities (Howard Center and Spectrum); economic services, temporary assistance and food stamps (AHS – Economic Services). Other divisions within City Government include victim services, lead program, and housing services. Additionally, the private sector enhances the City's community development and housing efforts. Architects, engineers and attorneys assist nonprofit developers by providing skills and services to implement housing projects. Burlington's banks have responded to a changing market and changing obligations under the federal Community Reinvestment Act by finding a number of innovative ways of support new housing models, housing organizations, and approaches to affordable housing production. Local lenders also support neighborhood revitalization and small business development, financial education, and free tax preparation services for low-income taxpayers. The Burlington business community has been actively represented on most community advisory committees. They have provided resources and opportunities for residents to improve their quality of life.

## AP-12 Participation - 91.105, 91.200(c)

# **1.** Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

A public hearing was held in September 2022 to review the achievements published in the Consolidated Annual Performance and Evaluation Report (CAPER) and also hear any citizen input on housing and community development needs for the City. A notice about the availability of funds was published online and in Seven Days in the beginning of December of 2022 and a direct email notice provided to over 100 nonprofits, City departments and residents about the funding. An informational workshop was held for applicants. All applications are published online on the City of Burlington's website. The CDBG Advisory Board held three meetings in January 2023 – March 2023 to review all applications; the Board is comprised of representatives from the local Neighborhood Planning Assemblies, Mayoral selections, and representatives of state agencies. These citizens make the recommendations on how to spend CDBG funds locally, and these recommendations are conveyed to the Mayor and City Council. These recommendations are the foundation for the Action Plan. The recommendations of the Advisory Board are published online along with the draft Action Plan. An advertised public hearing was held on May 15<sup>th</sup>, 2023 on housing and community development needs in the City, the Advisory Board recommendations, and the draft 2023 Action Plan. The Plan was available for public comment for 30 days with outreach on social media (Facebook and Twitter) and the City of Burlington's website. These numerous efforts were made to broaden citizen participation in the City.

# **Citizen Participation Outreach**

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/atten dance	Summary of comments received	Summary of co mments not accepted and reasons	URL (If applicable)
1	Public Hearing	Non- targeted/broad community	In September 2022, the City held a Public Hearing in regards to the use of CDBG funds and the accomplishmen ts. City Staff and members of the public were present.	A member from CHT asked about ongoing programmatic assistance for certain organizations and made a correction to a CHT ownership item described in the document.		
2	Newspaper Ad	Non- targeted/broad community	Notice of funding availability for the 2023 CDBG Action Plan was advertised on December 7, 2022 in the Seven Days paper to the general public.			
3	Public Meeting	Nonprofits & potential sub- grantees	One workshop was held for potential sub- grantees on December 15,			

1					,
			2022 to offer		
			technical		
			assistance.		
			Approximately		
			30 people		
			attended from		
			a variety of		
			nonprofits.		
4	Internet Outreach		The		https://www.burl
			applications for		ingtonvt.gov/CED
			CDBG funding		<u>O</u>
			were placed on		
		Non-	the CEDO/City		
		targeted/broad	of Burlington		
		community	website. The		
			applications		
			remain		
			available for		
			view online.		
5	Newspaper Ad	Non-	An ad was		
		targeted/broad	placed in Seven		
		community	Days		
			newspaper on		
			April 26 <sup>th</sup> , 2023		
			as a legal		
			notice for the		
			public hearing		
			on May 15 <sup>th</sup> ,		
			2023 for the		
			public		
			comment		
			period for the		
			2023 Action		
			Plan.		
	I	1		1	

6	Internet Outreach		The 2023			https://www.burl
			Action Plan was			ingtonvt.gov/CED
			published			<u>0</u>
			online on the			<u> </u>
			CEDO/City of			
			Burlington			
			website during			
		Non-	the public			
		targeted/broad	comment			
		community	period. Over			
		community	100 individuals			
			and nonprofits,			
			in addition to			
			the CoC,			
			received an			
			email link to			
			the Plan.			
7	Public Hearing			Coo our of		
/	Public Hearing		A public hearing was	See summary of	All comments	
			held on May	public comments	were	
			15 <sup>th</sup> , 2023.	attachment	accepted	
			Attendance			
		Non-	included			
		targeted/broad	members of			
		community	the City Council			
			and City Staff			
			as well as			
			members of			
			the public.	l	1	

Table 4 – Citizen Participation Outreach

# **Expected Resources**

# AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

### **Anticipated Resources**

Program	Source	Uses of Funds		Expected Amour	nt Available Year :	1	Expected	Narrative Description	
	of Funds		Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$	Amount Available Remainder of ConPlan \$		
CDBG	Public- federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	\$733,763	<mark>\$175,000</mark>	<mark>\$195,548</mark>	<mark>\$1,104,311</mark>	\$0	The City expects to leverage significant federal, state, local and private resources over the course of the Consolidated Plan.	
HOME	Public- federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	\$413,934	\$0	\$271,375	\$685,309	\$0	The City expects to leverage significant federal, state, local and private resources over the course of the Consolidated Plan.	

Table 5 - Expected Resources – Priority Table

# Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The City anticipates \$23 million in housing resources for Section 8 and Housing Choice Vouchers, and approximately \$1.2 million (\$6 million over 5 years) in McKinney-Vento Homeless Assistance Act will be available to address needs and objectives identified in the Plan. While these are not resources that the City receives or controls, they provide a critical contribution to reaching the City's Action Plan goals. The City has also committed \$3 million in ARPA funds for housing activities. Furthermore, the City is implementing a \$3.6 million Healthy Homes Lead Grant covering the period of January 2021 through July 2024.

Overall, the City expects to leverage over \$30 million in state, local, private and other federal resources for its CDBG- and HOME-funded activities. These are funds that the City and its subgrantees expect to raise for their budgeted activities as well as funds that the City expects outside entities to invest in development activities.

The City will meet or exceed the requirement that "contributions must total not less than 25% of funds drawn from the jurisdiction's HOME Investment Trust Fund Treasury account in that fiscal year," excluding funds drawn for administrative and planning costs pursuant to 24 CFR 92.207. Sources of matching funds include, but are not limited to, the Vermont Housing & Conservation Trust Fund, the Burlington Housing Trust Fund, waiver of impact fees, and Burlington Electric Department energy efficiency grants to affordable housing projects.

# If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

There is no City owned land or property that is appropriate to be used to address the needs identified in the Plan

#### Discussion

CDBG's anticipated resources includes \$25,548 of prior year 2020 funds that will be used to fund a public service project in the 2023 program year. Public Service projects are capped at 15% of the annual CDBG allocation but, the public service cap was waived for the 2020 allocation for activities that will prevent, prepare for, and respond to coronavirus. The City will use \$25,548 of prior year 2020 funds for a public service project that was designed specifically to respond to the coronavirus while funding the remaining public service projects with 2023 funds which is capped at 15% of the 2023 allocation. This funding adjustment will be accurately reflected in the City's 2023 Consolidated Annual Performance and Evaluation Report (CAPER) – PR26. An additional \$170,000 of prior year resources has been added due to a development project that was cancelled from the 2021 Action Plan – ANEW Place's Champlain Inn Rehabilitation project. \$95,000 of the \$170,000 prior year resources are 2019 funds that will fund a Public Service project that will prevent, prepare for, and respond to coronavirus. This \$95,000 allocation is allowable because the 15% public service cap for the 2019 allocation was waived by HUD. Approximately \$175,000 of program income was received from Steps to End Domestic Violence due to the sale of their property that was originally funded, in part, with CDBG funds. The prior year resources and program income funds will be committed to activities that will begin following the approval of this amendment. See "Projects" section below for more details on these activities.

# Annual Goals and Objectives

# AP-20 Annual Goals and Objectives

### **Goals Summary Information**

Sort	Goal Name	Start	End	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
Order		Year	Year					
1	DH 1.1 Protect the	2018	2023	Affordable	City-Wide	AFH - Increase Affordable	CDBG: \$0	Housing for Homeless
	Vulnerable - New			Housing		Housing Opportunities	HOME:	added: 0
	Perm Supp Hous			Homeless			\$0	
2	DH1.2 Protect the	2018	2023	Affordable	City-Wide	AFH - Increase Affordable	CDBG: \$0	Rental units constructed:
	Vulnerable New			Housing		Housing Opportunities	HOME:	0
	Special Need Hsng			Non-Homeless			\$0	
				Special Needs				
3	DH 2.1	2018	2023	Affordable	NEIGHBORHOOD	AFH - Maintain or	CDBG:	Homeowner Housing
	Acquire/Rehab -			Housing	REVITALIZATION	Preserve Affordable	\$157,596	Rehabilitated: 10
	Rental or Owner				STRATEGY AREA	Housing	HOME:	Household Housing Unit
	Units				City-Wide		\$0	Rental Units
								Rehabilitated: 19
								Household Housing Unit
4	DH 1.3 Create New	2018	2023	Affordable	City-Wide	AFH - Increase Affordable	CDBG: \$0	Rental units constructed:
	Affordable Housing			Housing		Housing Opportunities	HOME:	2 Household Housing Unit
							\$643,916	
5	DH 1.4 Promote	2018	2023	Affordable	City-Wide	AFH -Housing Resources	CDBG: \$0	Direct Financial
	new			Housing		to LMI residents,	HOME:	Assistance to
	homeownership					homeowner	\$0	Homebuyers: 0
	buyer assist							

Sort	Goal Name	Start	End	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
Order 6	DH 2.2 Protect the	Year	Year	Affordable	NEIGHBORHOOD	AFH - Maintain or		Doutol unito volcobilitotodu
6		2018	2023				CDBG: \$0	Rental units rehabilitated:
	Vulnerable - Lead			Housing	REVITALIZATION	Preserve Affordable	HOME:	0
	Hazard				STRATEGY AREA	Housing	\$0	Homeowner Housing
					City-Wide	AFH -Housing Resources		Rehabilitated: 0
						to LMI residents,		
						homeowner		
7	DH 3.1 Protect the	2018	2023	Affordable	City-Wide	AFH - Maintain or	CDBG: \$0	Public service activities
	Vulnerable Hsng			Housing		Preserve Affordable	HOME:	for Low/Moderate
	Retention Svcs			Homeless		Housing	\$0	Income Housing Benefit:
				Non-Homeless		AFH -Housing Resources		0
				Special Needs		to LMI residents,		
						homeowner		
8	EO 1.1 Support	2018	2023	Non-Housing	NEIGHBORHOOD	AFH - Increase	CDBG:	Businesses assisted: 142
	Microenterprises			Community	REVITALIZATION	Employment/Economic	\$176,350	Businesses Assisted
				Development	STRATEGY AREA	Opportunities	HOME:	
					City-Wide		\$0	
9	EO 1.2	2018	2023	Non-Housing	NEIGHBORHOOD	AFH - Increase	CDBG: \$0	Jobs created/retained: 0
	Retain/Create Jobs			Community	REVITALIZATION	Employment/Economic	HOME:	
				Development	STRATEGY AREA	Opportunities	\$0	
					City-Wide			
10	EO 1.3 Reduce	2018	2023	Non-Housing	City-Wide	Reduce Barriers to	CDBG:	Public service activities
	Economic Barriers -			Community		Economic Opportunities	\$10,064	other than
	Early Childhood			Development			HOME:	Low/Moderate Income
							\$0	Housing Benefit: 26
								Persons Assisted
11	EO 1.4 Reduce	2018	2023	Non-Housing	NEIGHBORHOOD	Reduce Barriers to	CDBG:	Public service activities
	Economic Barriers -			Community	REVITALIZATION	Economic Opportunities	\$53,048	other than
	Access Resources			Development	STRATEGY AREA		HOME:	Low/Moderate Income
					City-Wide		\$0	Housing Benefit: 672
								Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
12	SL 1.1 Provide	2018	2023	Homeless	NEIGHBORHOOD	AFH -Housing Resources	CDBG:	Public service activities
	Public Services				REVITALIZATION	to LMI residents,	<mark>\$147,500</mark>	for Low/Moderate
	Homeless				STRATEGY AREA	homeowner	HOME:	Income Housing Benefit:
					City-Wide	Provide Public Services to	\$0	88 Households Assisted
						At Risk Population		
						Protect the Vulnerable		Public service activities
								<mark>other than</mark>
								Low/Moderate Income
								Housing Benefit: 40
								Persons Assisted
								Homeless Person
								Overnight Shelter: 475
								Persons Assisted
13	SL 1.2 Provide	2018	2023	Non-Housing	NEIGHBORHOOD REVITALIZATION	Provide Public Services to	CDBG:	Public service activities
	Public Services			Community	STRATEGY AREA	At Risk Population	\$20,000	other than
				Development	STRATEOT AREA	Protect the Vulnerable	HOME:	Low/Moderate Income
							\$0	Housing Benefit: 240
								Persons Assisted
14	SL 1.3 Improve	2018	2023	Non-Housing	NEIGHBORHOOD	Improve Public Facilities	CDBG:	Public Facility or
	Public Facilities &			Community	REVITALIZATION	or Infrastructure	<mark>\$393,000</mark>	Infrastructure Activities
	Infrastructure			Development	STRATEGY AREA		HOME:	other than
					City-Wide		\$0	Low/Moderate Income
								Housing Benefit: <mark>35,861</mark>
								<mark>Persons Assisted</mark>
15	SL 1.4 Remediation	2018	2023	Affordable	NEIGHBORHOOD	Clean-up of	CDBG: \$0	Brownfield acres
	of Brownfields			Housing	REVITALIZATION	Contaminated Sites	HOME:	remediated: 0
				Non-Housing	STRATEGY AREA		\$0	
				Community	City-Wide			
				Development				

Sort	Goal Name	Start	End	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
Order		Year	Year					
16	Planning and	2018	2023	Planning,		Planning and	CDBG:	Other: 1 Other
	Administration			Administration,		Administration	\$146,753	
				Fair Housing			HOME:	
							\$41,393	

Table 6 – Goals Summary

### **Goal Descriptions**

1	Goal Name	DH 1.1 Protect the Vulnerable - New Perm Supp Hous			
	Goal Description	During this Action Plan, no new awards were made.			
2	Goal Name	DH1.2 Protect the Vulnerable New Special Need Hsng			
	Goal Description	During this Action Plan, no new awards were made.			
3	Goal Name	DH 2.1 Acquire/Rehab - Rental or Owner Units			
	Goal Description	During this Action Plan CDBG funds will be used for CHT's Housing Initiatives Program (HIP) assisting 10 homeowners. CDBG funds will also be used to rehabilitate St. John's Hall operated by COTS and will benefit 19 rental unit households.			
4	Goal Name	DH 1.3 Create New Affordable Housing			
	Goal Description	During this Action Plan HOME funds will be used for the construction of 2 new affordable housing units.			
5	Goal Name	DH 1.4 Promote new homeownership buyer assist			
	Goal Description	During this Action Plan, no new awards were made.			
6	Goal Name	DH 2.2 Protect the Vulnerable - Lead Hazard			
	Goal Description	Although no CDBG funds will be allocated during this Action Plan, 57 homeowner and rental units will receive lead hazard reduction services through the 2021 Lead-Based Paint Hazard Control grant.			

7	Goal Name	DH 3.1 Protect the Vulnerable Hsng Retention Svcs
	Goal Description	During this Action Plan, no new awards were made.
8	Goal Name	EO 1.1 Support Microenterprises
	During this Action Plan the City will allocate CDBG funds to two microenterprise programs, CVOEO-Micro Business Development Program and Mercy Connections-Small Business Equity Project, with a focus on women, and other micro businesses. The City of Burlington will also deliver technical assistance to micro enterprises.	
9	Goal Name	EO 1.2 Retain/Create Jobs
	Goal Description	During this Action Plan, no new awards were made.
10	Goal Name	EO 1.3 Reduce Economic Barriers - Early Childhood
	Goal Description	During this Action Plan the City will allocate CDBG funds to Lund-Early Childhood Education Program with a focus on supporting vulnerable children and families.
11	Goal Name	EO 1.4 Reduce Economic Barriers - Access Resources
	Goal Description	During this Action Plan CDBG funds have been allocated to two workforce development program, ReSource's-Construction Trades Training, and a Personal Care Assistant Plus Workforce Training Program that will be administered by CEDO. CDBG funds will also be used for CVOEO's-Volunteer Income Tax Assistance program in efforts to reduce barriers to economic resources and opportunities.
12	Goal Name	SL 1.1 Provide Public Services Homeless
	Goal Description	During this Action Plan CDBG funds have been allocated to Steps to End Domestic Violence-Safe Tonight which provides services and shelter to survivors of domestic violence, and to Pathways-Housing First Services in Chittenden County which provides permanent housing placement and Housing First case management services for persons experiencing homelessness. Additionally, funds have been allocated to CVOEO for services provided at Champlain Inn, a low-barrier shelter.
13	Goal Name	SL 1.2 Provide Public Services
	Goal Description	During this Action Plan CDBG funds have been allocated to Vermonters for Criminal Justice Reform (VCJR)-Re-Entry and Recovery Center with Contingency Management, a substance use recovery program.

14	Goal Name	SL 1.3 Improve Public Facilities & Infrastructure						
	Goal	During this Action Plan CDBG funds have been allocated to improve the Moran infrastructure including improvements at Burlington's						
	Description	waterfront public access spaces and to rehabilitate Winooski Valley Park District's Ethan Allen Homestead, a public facility located in						
		Burlington's North End. Additionally, funds have been allocated to Steps to End Domestic Violence for HVAC improvements at their						
		domestic violence shelter and to Champlain Housing Trust for a privacy and security fencing project at Champlain Inn, a low-barrier						
		shelter.						
15	5 Goal Name SL 1.4 Remediation of Brownfields							
	Goal	During this Action Plan, no new awards were made.						
	Description							
16	Goal Name	Planning and Administration						
	Goal	To support the capacity of the nonprofit institutional delivery structure in the City; pursue state and federal resources in support of City						
	Description	initiatives; implement City planning efforts; administer community and economic development programs; and support fair housing						
		efforts in the City.						

# Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b)

It is estimated that at initial occupancy approximately 7 persons shall receive affordable housing through 5 HOME-assisted and HOME-ARP assisted units as a result of the 2023 HOME and 2021 HOME-ARP allocation to the City of Burlington. However, it is important to note that these funds will continue to benefit many new households during the HOME Affordability Period and the HOME-ARP Compliance Period.

# Projects

# AP-35 Projects - 91.220(d)

#### Introduction

This part of the Action Plan provides a summary of the eligible projects and activities that will take place during the program year to address the priority needs and specific objectives outlined in the Strategic Plan. The eligible projects are associated with at least one priority need and at least one or more goals.

#### Projects

#	Project Name			
1	Affordable Housing			
2	Public Facilities & Infrastructure			
3	Microenterprise/Economic Development			
4	Public Service			
5	Admin and Planning			

Table 7 - Project Information

# Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The all-volunteer CDBG Advisory Board followed both the City's Anti-Poverty Strategy and Consolidated Plan priorities in their review of project applications. More focus will be placed on impact and moving people out of poverty and not numbers served. In addition, emphasis will be placed on projects that demonstrate efficiencies or collaboration, or a project proposal seeking to implement such efficiencies.

The biggest obstacle to addressing underserved needs continues to be insufficient resources. The City will continue to pursue additional federal, state, and private resources but does not expect to overcome the obstacle of shrinking public resources. While the federal COVID response packages, and the American Recovery Plan Act (ARPA) provide significant and needed assistance to Burlington, these aid packages do not cover the full extent of need and economic losses due to the pandemic. The City will also continue to work with partners to leverage funds, prioritize resources for those in greatest need and engage in collective impact initiatives.

Other obstacles to meeting underserved needs include:

- Ensuring a just and equitable recovery to rebuild after the economic losses incurred due to the pandemic;
- Limited land available in the City for housing and commercial development;
- Community tension between the need for development and the desire to preserve the

status quo, between the need to rehabilitate and maintain the housing stock and the desire for architectural and historic preservation;

- The requirements around criminal, eviction and credit histories in rental housing placement and hoarding / housekeeping issues, as well as no cause eviction, in rental housing stability;
- The lack of availability of transportation, especially for residents with special needs and for second shift and weekend work, acerbated by a regional mismatch in the balance of job growth and housing development;
- Benefits "cliffs" which, together with a lack of understanding among residents, businesses and service providers about the asset and earnings limits that often vary between different income support programs, are a disincentive to increased earnings;
- Lack of small-scale risk capital financing;
- Non-accessible, and therefore non-functional, space in vacant upper stories of existing buildings; and
- A regional imbalance between the growth of regional employment and tax revenues and the budgetary burdens associated with its high concentrations of low-income residents, magnified by the high proportion of tax-exempt property within the City.

# AP-38 Project Summary

# Project Summary Information

1	Project Name	Affordable Housing
	Target Area	NEIGHBORHOOD REVITALIZATION STRATEGY AREA City-Wide
	Goals Supported	DH 2.1 Acquire/Rehab Rental or Owner Units DH 1.3 Create New Affordable Housing
	Needs Addressed	AFH - Maintain or Preserve Affordable Housing AFH - Increase Affordable Housing Opportunities
	Funding	CDBG: \$157,596 HOME: \$643,916
	Description	To provide Housing Initiatives Program (HIP) for homeowners and to create/sustain affordable housing units through rehab and/or construction.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	31 low-moderate income households: CHT HIP – 10 COTS – St. John's Hall Renovation – 19 HOME projects - 2
	Location Description	Scattered sites – City-Wide
	Planned Activities	\$70,000 CHT – Housing Initiatives Program (HIP)
		\$87,596 COTS – St. John's Hall Renovation
		\$643,916 HOME projects
2	Project Name	Public Facilities & Infrastructure
	Target Area	NEIGHBORHOOD REVITALIZATION STRATEGY AREA City-Wide
	Goals Supported	SL 1.3 Improve Public Facilities & Infrastructure
	Needs Addressed	Improve Public Facilities or Infrastructure
	Funding	CDBG: \$393,000

	Description	To improve the Moran infrastructure including improvements at Burlington's waterfront public access spaces and the rehabilitation of Winooski Valley Park District's Ethan Allen Homestead, a public facility located in Burlington's North End. To fund Steps to End Domestic Violence for HVAC improvements at their domestic violence shelter and to Champlain Housing Trust for a privacy and security fencing project at Champlain Inn, a low-barrier shelter
	Target Date	6/30/2024
	Estimate the number	City-wide benefit, 59.75% low-moderate income
	and type of families that will benefit from	Steps to End Domestic Violence – 291 low-moderate income individuals
	the proposed activities	Champlain Housing Trust – 40 low-moderate income individuals
	Location Description	NEIGHBORHOOD REVITALIZATION STRATEGY AREA City-Wide
	Planned Activities	\$100,000 CEDO – Moran
		\$43,000 Winooski Valley Park District – Ethan Allen Homestead Renovation
		\$175,000 Steps – Shelter HVAC Improvements
		\$75,000 Champlain Housing Trust – Privacy and Security Fencing Project
3	Project Name	Microenterprise/Economic Development
	Target Area	NEIGHBORHOOD REVITALIZATION STRATEGY AREA City-Wide
	Goals Supported	EO 1.1 Support Microenterprises
	Needs Addressed	AFH - Increase Employment/Economic Opportunities
	Funding	CDBG: \$176,350
	Description	To fund two microenterprise programs, CVOEO-Micro Business Development and Mercy Connections-Small Business Equity Program, with a focus on women, and other micro businesses. The City of Burlington will also deliver technical assistance to micro enterprises with a focus on businesses located in the NRSA.
	Target Date	6/30/2024

r		
	Estimate the number	142 low-moderate income individuals:
	and type of families	Micro-enterprise technical assistance - 25
	that will benefit from the proposed	CVOEO – 80
	activities	Mercy Connections – 37
	Location Description	Services will be provided to persons City-Wide with a focus on businesses located in the NRSA.
	Planned Activities	\$50,000 CEDO-Technical Assistance
		\$65,000 Mercy Connections-Small Business Equity Project
		\$61,350 CVOEO-Micro. Business Development Program
4	Project Name	Public Service
	Target Area	NEIGHBORHOOD REVITALIZATION STRATEGY AREA
		City-Wide
	Goals Supported	SL 1.1 Provide Public Services Homeless
		SL 1.2 Provide Public Services
		EO 1.3 Reduce Economic Barriers-Early Childhood
		EO 1.4 Reduce Economic Barriers-Access Resources
	Needs Addressed	Reduce Barriers to Economic Opportunities
		AFH - Increase Employment/Economic Opportunities
		AFH - Increase Educational Opportunities
		Provide Public Services to At Risk Population
		Protect the Vulnerable
	Funding	CDBG: \$230,612
	Description	To provide funds to Lund-Early Childhood Education Program with a focus on supporting vulnerable children and families; two workforce development programs: ReSOURCE-Construction Trades Training and CEDO's Personal Care Assistant Plus Training; CVOEO-Volunteer Income Tax Assistance program to reduce barriers to economic resources and opportunities; and Steps-Safe Tonight along with VCJR-Recovery Center to provide services to at risk and vulnerable populations; CVOEO – Champlain Inn services and case management for low-barrier shelter residents.
	Target Date	6/30/2024

Estimate the number	1,541 low-moderate income individuals:
and type of families	Pathways – 88
that will benefit from	
the proposed	ReSOURCE – 12
activities	VCJR – 240
	Steps – 475
	CVOEO – 600
	Lund – 26
	CEDO – 60
	CVOEO-Champlain Inn – 40
Location Description	City-Wide and NRSA
Planned Activities	\$30,000 Pathways-Housing First Services in Chittenden County
	\$15,000 ReSOURCE-Construction Trades Training
	\$20,000 VCJR-Re-Entry and Recovery Center with Contingency
	Management
	\$22,500 Steps to End Domestic Violence-Safe Tonight
	\$12,500 CVOEO-Volunteer Income Tax Assistance (VITA)
	\$10,064 Lund-Early Childhood Education Program
	\$25,548 CEDO-Personal Care Assistant (PCA) Plus Workforce Training Program
	\$95,000 CVOEO – Champlain Inn Services and Management
5	
Project Name	Admin and Planning
Target Area	NEIGHBORHOOD REVITALIZATION STRATEGY AREA City-Wide
Goals Supported	Planning and Administration
Needs Addressed	Planning and Administration
Funding	CDBG: \$146,753 HOME: \$41,393
Description	Administration funding for CDBG and HOME grants.
Target Date	6/30/2024

Estimate the number and type of families that will benefit from the proposed activities	N/A
Location Description	NEIGHBORHOOD REVITALIZATION STRATEGY AREA City-Wide
Planned Activities	To support the capacity of the nonprofit institutional delivery structure in the City; pursue State and Federal resources in support of City initiatives; implement City planning efforts; administer community and economic development programs; and support fair housing efforts in the City.

# AP-50 Geographic Distribution – 91.220(f)

# Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Approximately 62% of the City's CDBG resources are directed to activities that target the City's Neighborhood Revitalization Strategy Area.

The City of Burlington's Neighborhood Revitalization Strategy Area was approved in January 2006 and reapproved with the 2013 Consolidated Plan. The NRSA covers census tracts 3, 4, 5, 6 and 10. The Target Area as a whole is primarily residential, though within the designated census tracts are also several commercial corridors, the Central Business District and the Intervale (several hundred agricultural acres). As of the 2015 American Community Survey, the most current data used by HUD to calculate low- and moderate-income populations, the Target Area contains 75% low- and moderate-income residents with 32% of the total population in the Target Area living below the poverty level. Census tract 5 has the highest concentration of households and more than half its population is living below the poverty level.

#### **Geographic Distribution**

Target Area	Percentage of Funds
NEIGHBORHOOD REVITALIZATION STRATEGY AREA	62
City-Wide	38

Table 8 - Geographic Distribution

### Rationale for the priorities for allocating investments geographically

The rationale for allocating investments into the NRSA is based on the levels of distress and high incidence of households living below poverty level in those census tracts. According to the Needs Assessment in the Consolidated Plan, there is a disproportionate need existing among several minority groups, and specific census tracts housed more minorities than others. However, CDBG and HOME resources may be directed outside of the Target Area based on individual household needs and on the City's desire to continue to have affordable housing, economic opportunity, and a suitable living environment available to low- and moderateincome residents throughout the City.

# Discussion

Data referenced above was populated from the 2011 – 2015 American Community Survey Profile. This is the current data set that HUD uses to determine low- and moderate-income area benefit for Burlington. The City will be using current Census/ACS data in the upcoming 5-year Consolidated Plan.

# **Affordable Housing**

# AP-55 Affordable Housing – 91.220(g)

# Introduction

Housing is the essence of Burlington's neighborhoods. Support for affordable housing allows elders to remain in the homes and neighborhoods they know. Homebuyer purchase and rehabilitation programs allow the next generation of residents to own and modernize older homes.

Affordable housing is a balance to economic development. In boom times, affordable housing ensures that there is housing for workers and that rising prices do not displace residents. In a troubled economy, affordable housing development is an economic engine and its subsidies ensure that low-income residents are not made homeless. Finally, the use of affordable housing to redevelop distressed neighborhoods prevents the loss of value of the surrounding properties and encourages long-term investment by other property owners.

This section of the Action Plan specifies the goals for the number of homeless, non-homeless, and special needs households to be provided affordable housing within the program year.

One Year Goals for the Number of Households to be							
Supported							
Homeless							
Non-Homeless	31						
Special-Needs							
Total	31						

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through							
Rental Assistance							
The Production of New Units 2							
Rehab of Existing Units	29						
Acquisition of Existing Units							
Total 31							

Table 10 - One Year Goals for Affordable Housing by Support Type

## Discussion

CDBG funds will be used for Champlain Housing Trust's Housing Initiatives Program (HIP) assisting 10 homeowners with emergency home repairs and access modifications. CDBG funds will also be used to rehabilitate St. John's Hall operated by COTS and will benefit 19 rental unit households. HOME funds will be used for the construction of 2 new affordable housing units.

# AP-60 Public Housing – 91.220(h)

# Introduction

The Burlington Housing Authority completed the conversion of its public housing units to the Section 8 Project-Based Voucher Program through the HUD Rental Assistance Demonstration (RAD) program. Our jurisdiction no longer has any public housing units.

# Actions planned during the next year to address the needs to public housing

Our jurisdiction no longer has any public housing units.

# Actions to encourage public housing residents to become more involved in management and participate in homeownership

BHA has formed a Resident Advisory Board (RAB) with representatives from the Section 8 program. The RAB meets periodically to provide input on BHA's Plans and Policies. BHA will provide continuing financial and staff support to any active resident association in its properties. One BHA program participant serves on the BHA Board of Commissioners. BHA supports the Section 8 Homeownership Program.

BHA endeavors to provide a good living environment in its affordable housing developments through effective screening and strict lease enforcement. In addition to the Family Self-Sufficiency program, the Burlington Housing Authority supports programs such as the DREAM mentoring program and the Summer Lunch program. BHA has also initiated a Housing Retention program to work with residents who are at risk of losing their housing.

# If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

The Burlington Housing Authority is not designated as troubled.

# AP-65 Homeless and Other Special Needs Activities – 91.220(i) Introduction

In this section of the Plan, the City addresses the one-year goals and specific activities planned this program year to carry out the homeless strategy outlined in the Strategic Plan for the City's Five-Year Consolidated Plan. Activities that will address outreach, emergency shelter, transitional housing, homelessness prevention, housing placement, supportive housing and independent living are listed below and under the project section.

The Continuum of Care coordinates the implementation of a housing and service system, from outreach to housing to services, to meet the goal of keeping homelessness rare and brief in our community. Street Outreach teams and outreach caseworkers serve to reach those chronically homeless, and identify services and housing needs. Vermont 211, daytime shelter and meals served at the Community Resource Center, Chittenden Emergency Food Shelf, the Daystation, and the Salvation Army provide points of contact with those experiencing homelessness and provide referrals to services. Housing providers work to rapidly re-house and stabilize, especially using the Housing First model, for those chronically homeless. Supportive service providers add case management and assess needs for services. The Continuum as a whole has implemented a coordinated entry system and standardized assessment to enhance the current service delivery system.

The CoC led the coordination in response to the pandemic for the community of people experiencing homelessness in Chittenden County. Regular coordination meetings occurred, supporting consultation with State and local bodies for effective pandemic response to the large increase (almost threefold) of the population experiencing homelessness.

The City serves as the Collaborative Applicant for the CCHA (CoC) and supports its applications for HUD and other funding to address both chronic and non-chronic homelessness. The CoC implements the Coordinated Entry System. Chittenden County saw a dramatic, almost threefold, increase in the number of people experiencing homelessness in the 2021 Point-in-Time (PIT) count, as a result of the pandemic and that level of homelessness continues. The CCHA and the City of Burlington are collaborating to strengthen systems to identify solutions through coordinated entry to impact and reduce chronic homelessness to functional zero. The City of Burlington has committed recovery funds to support expansion of the Coordinated Entry system, increase the number of low-barrier shelters within the City, and support strategic planning and coordination for the CoC.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including reaching out to homeless persons (especially unsheltered persons) and assessing

# their individual needs

The Chittenden County Homeless Alliance (CCHA) serves the population experiencing homelessness in the greater Burlington metropolitan area and direct services are delivered through a consortium of nonprofit organizations, faith-based organizations, housing developers, government agencies, and the Burlington Housing Authority.

CCHA utilizes several outreach procedures to engage individuals and families. These include services and outreach from the local food shelf, community resource center, daytime drop-in shelter, and Salvation Army. A SAMHSA funded PATH grant funds outreach work in our community for two outreach positions to find and connect with the homeless who have mental health and substance use challenges and are difficult to engage, offering persons who are experiencing homelessness community-based services. A street outreach team provides outreach to individuals, families with children, and youth sleeping on the streets in our downtown area. Street Outreach is also provided by Champlain Valley Office of Economic Opportunity CORA Team. The Burlington Police Department has implemented a team of Community Support Liaisons that include outreach in their responsibilities. Finally, the City's Parks and Recreation department has established an Urban Park Rangers program to connect with people who visit (and at times, camp) within Burlington parks.

An Adult Local Interagency Team helps to identify unsheltered persons and provide consultation and expertise to help resolve difficult situations involving chronically homeless persons with multiple physical or emotional issues in securing and utilizing services. The CoC coordinates regular meetings of those engaged in outreach. These teams identify individuals and families who are experiencing homelessness (primarily unsheltered) and connect them with our Coordinated Entry System. The Coordinated Entry system was developed to assess and match homeless households for eligible services based on vulnerability, sustainability, and length of homelessness through a standardized, scored assessment. Each eligible household will be assigned a housing case manager and added to a master list of homeless households which is reviewed on a weekly basis by the Community Housing Review Committee (coordinated entry partners) and matched with appropriate housing opportunities and resources.

Some of the goals for outreach this year include the following which are funded by a myriad of resources:

Continue to provide outreach to the more than 600 adults and children currently housed in hotels under the Emergency Housing Initiative.

With CDBG funding from 2023, supportive housing services will continue to assist 88 chronically

homeless individuals in the area with Pathways Vermont and 475 women and children experiencing domestic violence with Steps to End Domestic Violence.

The SAMSHA funded outreach will also use the joint HMIS for input and tracking and refer clients to the Coordinated Entry System.

The City of Burlington has established and continues to fund a low-barrier semi-non-congregate shelter community, in partnership with local non-profits, for up to 35 adult individuals, prioritizing people who are unsheltered. Significant work has been done to ensure the guests of this shelter have access to onsite supportive services.

# Addressing the emergency shelter and transitional housing needs of homeless persons

There are three emergency shelters serving single adults including veterans: COTS Waystation, ANEW Place, and the newly established Elmwood shelter community, funded by the City and operated by Champlain Housing Trust. COTS operates the Firehouse and Main Street Family Shelters for households with children. COTS Daystation is a drop-in center for homeless adults. The City also supports the Community Resource Center, operated by CVOEO, which offers daytime shelter and access to food, basic needs, and resources. The confidential shelter operated by Steps to End Domestic Violence serving homeless people and families with children fleeing domestic violence was expanded last year, in response to increased need. Spectrum Youth and Family Services operates a shelter for homeless youth. Additionally, the State funded emergency housing provided through hotels continues to operate at various, weather dependent, locations. The City of Burlington operated a temporary extreme cold weather shelter for three nights in February, 2023 in response to dangerously cold temperatures and wind-chill. Each shelter and hotel space offer case management and housing search assistance to help participants move out of shelters and into transitional or permanent housing, with necessary follow-up supportive services for maintaining housing. It remains a goal of the jurisdiction and the Continuum of Care to increase the actual number of permanent housing and permanent supportive housing options so that participants will have opportunities to quickly transition out of emergency shelters.

With local, state and other federal funding, two emergency family shelters will house up to 15 individuals through COTS. Spectrum will house up to 8 youth in their emergency shelter and 8 in their Pearl Street SRO transitional housing. Single adults will have access to 86 emergency housing beds at Waystation and Anew Place and 11 individuals will have access to emergency housing at COTS' Smith House. The Elmwood Emergency Community Shelter will serve up to 35 individuals per night. ESG funding is used for emergency shelter operations and case

management, Rapid Re-housing Rental Assistance, and HMIS.

In addition to these programs, the State of Vermont continues to serve those experiencing homelessness with an Emergency Services Motel Voucher program for both cold weather exemptions and transitional housing when temperatures drop below freezing. Under the cold weather exemption, 126 households are provided access to emergency shelter/motels, and 244 households in the Transitional Housing Program. Due to expansion during the COVID response, the Transitional Housing Program currently provides emergency accommodation to more than 200 households in Chittenden County. This program will return to pre-pandemic eligibility in July 2023, leaving many households without access to shelter.

With ARPA funding, the City of Burlington in partnership with CVOEO created a Community Resource Center for Winter 2021/2022. This became a permanent year-round facility in 2022, and was moved to be co-located with the local food bank to provide space and access to additional essential services, currently serving up to 160 people per day.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City of Burlington is committed to the retention of affordable housing units with expiring tax credits and commits local, state, and federal resources to this goal. Keeping the inventory of affordable units, as well as increasing the number of affordable housing units, is key to helping our most vulnerable residents remain housed.

The Continuum and its partners are committed to transitioning homeless persons into permanent housing and have implemented the Coordinated Entry System (CES) and a standard assessment tool to facilitate this goal. Additionally, the Homeless Management Information System (HMIS) is used to create a Community Master List of persons experiencing homelessness prioritized by vulnerability. The CES and CoC-funded PSH projects and agencies utilize the Housing First model and rapidly re-house households that are chronically homeless with a high rate of success in long-term retention. The CoC saw a dramatic pandemic related increase in the number of chronic homeless and is re-engaging with Built for Zero to improve data quality and re-center our goals as a community. Significant development of permanent housing for those experiencing homelessness is underway, supported by recovery funds. The CoC works to advocate for homeless-dedicated units as part of new housing development.

Burlington agencies utilize a range of housing retention programs to assist at risk households in maintaining their housing. These services include wrap-around support services, a hoarding resource and support team, landlord advocacy, financial assistance, and landlord relief programs. Our local Continuum continues to advocate for increased state retention and prevention resources to help keep at-risk families housed.

Community-based organizations provide job training and placement, substance use counseling and referrals for treatment, medical and dental care, legal advocacy and representation, mental health counseling and residential treatment programs, child care, housing search assistance, and security deposit assistance to help homeless households transition to permanent housing and independent living.

The CoC partners with local, state, and federal organizations and landlords to combat homelessness among veterans. Previously unidentified veterans were enrolled in VA care and many are housed through VA housing programs. The VA maintains a state-wide by name list and reviews cases on a monthly basis.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Several agencies administer prevention services including home heating fuel aid, transportation, housing navigation, tenants' rights advocacy, and legal assistance. The Housing Opportunity Program (funded by the State of Vermont and administered at local agencies), also provides case management, short term rental subsidies, and back rent along with case management for low income individuals and families at risk of losing their housing.

The CoC met with and continues to engage with local school districts within the county. Our work will focus on providing training for school staff to enable appropriate services and referrals to be provided to families with housing-related needs, continued focus on the impact of housing instability on educational outcomes, and advocacy to ensure our community has the resources required to support families who are homeless or housing insecure.

Youth exiting foster care in Vermont have two primary supports that protect them from being

discharged into homelessness as they exit legal custody at age 18: The Youth Development Program funded with federal Chafee Foster Care Independence Program and state funds, and Act 74 Youth in Transition Extended Care Program. These programs are in addition to the programming run directly by the VT AHS-Department of Children & Families Services. In this program a number of youths, formerly in foster care, are supported with case management services and connected to long-term rental assistance with local Housing Authorities, including a VT State Housing Authority Sect. 8 HCV waitlist with a preference for youth aging out of foster care as part of the HUD Family Unification/Youth-in-Transition Programs. Some live on campus at area colleges to pursue education. The College of St. Joseph in Vermont specifically helps foster youth transition to college by providing year-round housing and support services, and the Adult Living Program provides a stipend for households willing to host an 18 to 22-year-old leaving foster care.

Hospital patients are routinely discharged to their previous residence, a nursing home, or medical respite beds. McKinney Vento funded programs are used as needed and include transportation to school from emergency shelters and some transitional/permanent housing programs when appropriate.

Persons discharged from a mental health treatment or community bed receive state-funded assistance through the Vermont Department of Mental Health (VT DMH) Subsidy & Care Program, VT DMH Housing Contingency Fund, and the VT DMH Housing Recovery Fund. In addition, state agencies collaborate with the Burlington Housing Authority, and other affordable housing agencies to utilize Section 8 Housing Choice Voucher Programs for tenant-based and project-based rental assistance units funded by the Low-Income Housing Tax Credit Program. Patients are routinely discharged to Howard Center transitional or step-down programs such as Second Spring, Meadowview, Next Door Program, and 72 North Winooski group home. Some persons leaving corrections can go to their previous residence, a transitional housing program, supportive housing program, or to live with family (when appropriate).

# Discussion

Veterans and their families have both transitional and permanent housing options and services available to them along with specialized outreach, assessment and additional services to meet their unique needs.

Unaccompanied youth have emergency shelter, transitional and permanent housing options available to them along with specialized outreach and services to assist them in learning to live independently, set goals and complete their education.

Service-enriched housing needs for people with significant mental health or developmental disabilities range from affordable, independent apartments with support services provided by visiting community support workers to 24-hour supervised "group home" settings. There is a need for additional supportive housing at all levels for those living with mental health and developmental disabilities.

# AP-75 Barriers to affordable housing – 91.220(j) Introduction:

The City has addressed the barriers to affordable housing under the Market Analysis and Strategic Plan sections of the Consolidated Plan. There is a limited supply of housing units at all levels of the market and a low vacancy rate exacerbates the issue. In addition, Burlington's extensive student population creates a significant impact on its housing market. Over the years, many traditional single-family homes have been converted to student housing to accommodate the market, creating both an impact on the cost of housing and the change in neighborhoods. Burlington has a significantly higher percentage of renters compared to owners and the cost of rent is increasing at a higher rate. Not only is the cost of housing high and the availability low, but the condition of the City's housing is noted as the 7<sup>th</sup> oldest housing stock in the nation. Public policies that are controlled at the local level which impact the cost of housing include policies on historic preservation and lead-based paint safety practices. These homes need energy efficient upgrades, lead-based paint hazard reduction, and other rehabilitation to make them safe, affordable and sustainable over the long term. The cost of housing is also impacted by accessibility and fire safety public policies. In conjunction with planBTV and the Housing Action Plan, these concerns will be examined in order to facilitate infill development and diversified housing options in the City and especially in the downtown area.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

In the Mayor's and City Council's Housing Action Plan, 22 initiatives were outlined to decrease the cost of housing, increase the supply of housing and ensure Burlington is more affordable, inclusive, livable, walkable, sustainable, and vibrant for all its residents. The first section of the Plan focused on addressing some of the regulatory barriers that have limited Burlington's ability to create new subsidized and non-subsidized housing options over the last 15 years. In the second section, the Housing Action Plan focused on using existing municipal tools strategically and expanding public resources to develop perpetually affordable low-income housing, promote the value of inclusion described in the City's inclusionary zoning ordinance, and better support those not eligible for subsidy but unable to compete within Burlington's housing market. The final three categories of the Plan, while related to the fundamental challenge in Burlington – a lack of housing stock – focused on continuing community challenges that extend

beyond questions of supply and demand.

# **Discussion:**

On February 18, 2020, the Burlington City Council adopted changes to the Zoning ordinance related to Accessory Dwelling Units. Zoning amendment 20-03 encouraged the creation of accessory dwelling units (ADUs) throughout the city to support homeowners as they age in place, provide flexible options to help owners afford and better utilize available space within their homes, and to provide additional affordable housing options within existing neighborhoods. This amendment modifies applicable ADU and other citywide general standards, including enabling ADU's as a permitted use in all zoning districts, creating an alternative maximum unit size and lot coverage waiver process, and eliminating the parking requirement. Since passage of these changes, the City has seen a modest increase in the creation of ADUs citywide.

In September 2020, the City reformed its parking minimum requirements for building new parking in residential developments in the downtown and along key transportation corridors in order to reduce a major cost driver of housing, give people more choices when it comes to the cost of car ownership and take a step toward aligning the City's land use policies with its climate goals. Since the adoption of this policy reform, two significant projects have applied for permits to create housing that would benefit from this policy change, for a combined 490 new homes.

The City will continue to work with the Vermont Legislature to ensure fair property tax policy for deed-restricted, perpetually-affordable owner-occupied homes. There are over 250 such homes in Burlington and the City will continue to advocate for taxation based on the restricted value of the subjected homes.

In 2022, amid concerns that the increase of short-term rental (STR) units had removed existing housing units from the rental market and thus contributed to lower vacancy rates, the Burlington City Council passed changes to the housing ordinance regulating STRs. The ordinance requires that STRs may be operated only under certain conditions, shall register with the Permitting and Inspections Department, and the City of Burlington shall collect a 9% gross receipts tax on revenue earned from short term rental activity. These City's Housing Trust Fund shall receive these taxes and will use them to preserve or create new affordable housing in Burlington.

# AP-85 Other Actions – 91.220(k) Introduction:

Burlington aims to spend over 95% of CDBG expenditures assisting low-and moderate-income residents. The City will continue its commitment to the preservation of affordable housing units and actions that will foster and maintain affordable housing in Burlington. In addition, the City, through the Community & Economic Development Office, will diligently work to reduce lead-based paint hazards in the homes of local residents.

The activities listed in this Action Plan work to reduce the number of households in poverty; and with enhanced coordination with nonprofit partners, services will have a greater impact on this goal.

# Actions planned to address obstacles to meeting underserved needs

As identified in the Consolidated Plan, the principal obstacle to meeting underserved needs is insufficient resources. Given the significant disruptions to economic and social activity over the past three years due to the pandemic, available resources must still be used strategically as the need exceeds the available funding. Fortunately, the federal COVID response packages, such as American Recovery Plan Act (ARPA) provided significant and needed assistance to Burlington to help respond to the pandemic and begin recovery efforts, these aid packages form part of a patch work of private and public resources, including funds such as CDBG and HOME, to meet the most critical unmet needs.

In addition to recovering from the economic losses sustained over the pandemic, the City needs to also look forward to the future to foster continued growth to foster economic opportunities. The City will continue to grow the grand list, pursue additional federal, state and private resources, but does not expect to overcome the obstacle of shrinking public resources. The City will also continue to work with partners to examine obstacles such as benefits cliffs and to advocate for appropriate policy changes. In addition, the City will encourage local agencies to explore ways to deliver services in a more cost-effective and efficient manner, prioritize resources to serve the most in need, as well as cooperate between agencies.

For more than a decade, the network of community-based services that support the social, educational, physical, mental and financial well-being of families and individuals in Vermont has been under financial pressure. Again, while the funding available over the past year expanded significantly with ARPA funds, the unmet needs to be addressed were greater than seen previously. The number of families and individuals needing services increased significantly over the past three years, and in many cases, their needs have become more acute and complex. In

response to these conditions, service providers increased their efforts to find economies of scale, evaluated the effectiveness and appropriateness of the services they provide, experimented with innovation, and adjusted the frequency and intensity of services. A key challenge moving forward will be fostering a just and equitable recovery that rebuilds economic opportunity for all, while ensuring that gaps in social services continue to be met, especially as surplus funding for expanded services diminishes into late 2023 and 2024. The City's efforts over the next year will be monitoring the recovery across sectors and populations to ensure the recovery is comprehensive and equitable. Should existing needs and gaps intensify or new needs emerge, the City proposes to work with partners to meet the dynamic and evolving needs through the recovery process.

# Actions planned to foster and maintain affordable housing

The City has launched a comprehensive strategy to effectively end chronic homelessness and promote affordable housing. This work includes the relaunch of the Built for Zero partnership in Burlington. This comprehensive plan leverages, State, local and federal resources, including CDBG and HOME funds as well as surplus ARPA funding. The key goals of the City's strategy are summarized in the ten points below:

- 1. Invest at least \$5 million of ARPA funds, with at least \$1 million designated for initiatives to better serve the chronically homeless and \$4 million to build new permanently affordable housing.
- 2. Create a Special Assistant to End Homelessness position within the City's Community and Economic Development Office (CEDO) to provide a single point of accountability for expanded community effort. (Sarah Russell was hired for this role in 2022.)
- 3. Strengthen through new investment Chittenden County's "Coordinated Entry" command center team that drives weekly progress towards functional zero with a comprehensive, real-time, by-name data effort.
- 4. Support the creation of 78 new homes for formerly homeless residents (25 percent of the goal for new, permanently affordable housing) by partnering with affordable housing developers.
- 5. Invest in approximately 30 shelter pods and related infrastructure to create a new lowbarrier facility. (This shelter community opened in early 2023)
- 6. Set a goal to support the creation of 1,250 total homes, including 312 permanently affordable homes, by the end of 2026 (25 percent of the total Building Homes Together 2.0 goal).
- 7. Fully fund the Housing Trust Fund to voter-approved levels in fiscal year 2023. (This occurred and resulted in almost \$600,000 of base funding for the Trust Fund)
- 8. Open new housing opportunities through the creation of a mixed-use Enterprise Innovation District in a portion of the South End.
- 9. Open new on-campus University of Vermont (UVM) student housing opportunities by rezoning the former Trinity Campus to reduce UVM's pressure on the housing market.

10. Open new housing opportunities City-wide through "missing middle" zoning reforms, which will expand opportunities for new homes to be created in every neighborhood in ways that reflect the character of these parts of the City.

# Actions planned to reduce lead-based paint hazards

In January 2021, the City of Burlington received a \$3,093,922.00 Lead-Based Paint Hazard Control grant from the Department of Housing and Urban Development and a \$530,000.00 Healthy Homes grant to complete work on 110 housing units by July, 2024. These funds are administered through the Community and Economic Development Office by the Burlington Lead Program to reduce lead-based paint hazards and healthy homes hazards in eligible units to eliminate childhood lead poisoning and make homes healthier to live in. From July 1, 2023 – June 30, 2024, the Burlington Lead Program plans to evaluate 36 units for lead-based paint and other health hazards, reduce lead-based paint hazards in approximately 57 housing units and reduce other health hazards in 40 housing units, conduct 12 community outreach and education events, and provide lead-safety training to approximately 100 individuals.

# Actions planned to reduce the number of poverty-level families

All of the activities funded through the City's CDBG and HOME programs are ultimately directed at reducing the number of people living in poverty, providing for basic needs, or preventing individual/family poverty in Burlington. Specific details of the proposed initiatives are described in the project section of this Action Plan.

# Actions planned to develop institutional structure

A definite challenge for the Community & Economic Development Office will be to effectively adapt its institutional structure to meet the changing needs of a challenging fiscal environment. In a time of significant budget changes and program and funding expansion, to respond to the economic difficulties brought on by the pandemic, CEDO will need to find ways to implement, oversee, and monitor programming efficiently and effectively to meet increasing demands for services and funding with changing resources.

The Chittenden County Homeless Alliance (CCHA) has engaged in meaningful work to update its five-year strategic plan. The outcomes we expect to find will enable the CCHA to be a sustainable leader in advocacy and organization around homelessness and housing-related issues. Feedback has been sought from all levels of our community including people with lived experience of homelessness and housing insecurity, direct service and shelter providers, and those in leadership positions. The strategic plan will be implemented during FY24 and will drive

our efforts in a collaborative manner.

# Actions planned to enhance coordination between public and private housing and social service agencies

During the last year, the CCHA has worked with state and local funders to ensure that new affordable housing development, utilizing state funding, includes a percentage of homeless-dedicated units to be filled through our coordinated entry system; traditionally this included primarily non-profit/public housing developers. Recently, State ARPA funded housing development placed this requirement on private housing developers which enabled an innovative partnership with the private sector. In the coming year, the City hopes to establish similar requirements for housing development, ensuring private-sector engagement in our community's efforts to end homelessness.

# **Program Specific Requirements**

# AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

# Introduction:

# Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives	0
identified in the grantee's strategic plan	
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the	0
planned use has not been included in a prior statement or plan.	
5. The amount of income from float-funded activities	0
Total Program Income	0

# **Other CDBG Requirements**

1. The amount of urgent need activities

# HOME Investment Partnership Program (HOME) Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

All HOME funds are invested in a manner consistent with 24 CFR 92.205(b)(1). Specifically, HOME funds are invested in interest-bearing and non-interest-bearing amortizing loans and in deferred loans and grants.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

For homebuyer projects where the Program provides HOME funds for low-interest loans for

0

eligible homebuyers to assist with down payment and closing costs on eligible two to fourunit owner-occupied properties, the Program uses "recapture" provisions per 92.254(a)(5)(ii). These loans are secured by subordinate mortgages. When properties assisted with HOME funds for this purpose are sold, transferred, or if the primary residency is violated, then the full amount of the loan plus any accrued interest is to be repaid to the Program. Only the direct subsidy (down payment assistance, closing costs, or other HOME assistance provided directly to the homebuyer and/or the difference between the fair market value of the property and the reduced sales price attributable to HOME development assistance) is subject to recapture. However, the recapture amount shall not exceed the amount available from net proceeds. The net proceeds are the sales price minus loan repayment(s) (other than HOME funds) and closing costs. If this repayment occurs during the Home Affordability Period (HAP), then the funds are not considered to be program income. If this repayment occurs after the HAP, then the funds are considered to be program income. The written agreements shall include language that makes it clear that recaptured funds after the HAP shall be considered program income.

When a property owner assisted with HOME funds for this purpose refinances their principal mortgage, the Program shall consider executing a subordination agreement upon receiving a written request with sufficient documentation on current fair market value and proposed refinancing amount. When considering such requests to subordinate its HOME mortgage, the Program shall require that the loan-to-value ratio be no greater than 100%.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

Resale Policy for HOME Subsidy on Owner-Occupied Homes: For homebuyer projects which are developed by nonprofits and which have perpetual affordability, the City uses "resale" provisions per 92.254(a)(5)(i) when HOME funds are used. During the HAP, the property must be sold to a low-income homebuyer. The original buyer of the HOME unit shall receive fair return on investment. The Burlington HOME program defines "fair return" by the following formula: Fair Return = Sale Price - Outstanding Mortgage Debt - 75% of the market appreciation (if any) + the capital improvement credit. The Program defines capital improvements as any investment in the house that is not considered maintenance. Items like appliances, flooring, painting, roof, heating systems, electrical or plumbing are considered maintenance and not eligible. Most common capital improvements are finishing basements, adding decks, garages, sheds, square footage, baths, or upgrades in flooring or kitchens. This definition of "Fair Return" will typically return to the seller their original equity investment if the original purchase price is less than or equal to the sale price to the new buyer. In the event that a HOME "resale" unit sells for less than the original purchase price, then the difference comes from a reduction in the seller's equity (from their down payment and/or reduction of loan principal). This is the equity sharing formula used by both the Champlain Housing Trust and Green Mountain Habitat for Humanity. The Burlington HOME program defines "affordable to a reasonable range of buyers" as a home where the sum of the annual loan principal, interest, taxes, and insurance is less than 33% of the household's annual gross income.

The Program shall not allow the resale of a HOME-assisted unit to a subsequent homebuyer who is not low-income. When a HOME-assisted homeownership unit that is encumbered (through the requirements of another funding source such as the Vermont Housing & Conservation Board ("VHCB")) with covenants ensuring perpetual affordability for households below 80% of area median income is sold, resale provisions ensure compliance with the HOME affordability requirements during the HOME Affordability Period. HOME funds which go into homebuyer units are typically, but not always, grants. The Program does not recapture the HOME funds unless the VHCB covenants are extinguished and the affordability is no longer ensured. The only scenario where the Program can envision requiring repayment of the above funds is if a) the HAP had expired and b) the statewide funder, the VHCB (which requires permanent (99 Year) affordability), for whatever reason chose to extinguish their covenants and the project effectively was leaving the permanently affordable housing stock.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

Multi-family projects developed by locally-based housing organizations that receive HOME funds for rehabilitation may utilize HOME funds to refinance existing debt, consistent with 24 CFR 92.206(b)(2), if they meet the following guidelines:

- Refinancing is necessary to permit or to continue affordability under 24 CFR 92.252;
- Rehabilitation is the primary eligible activity. A minimum of \$7,500 of rehabilitation per unit is required;
- The grantee must demonstrate management capacity and practices that ensure that the long-term needs of the project can be met, and the targeted population can be served over an extended affordability period;
- The grantee must demonstrate that the new investment is being made to maintain current affordable units, to create greater affordability in current affordable units, or to create

additional affordable units;

- The minimum HOME affordability period shall be 15 years, and all HOME-assisted projects developed by locally-based housing organizations are required to be perpetually affordable;
- Refinancing will be limited to projects that have previously received an investment of public funds;
- HOME funds may be used for refinancing anywhere in the City of Burlington;
- HOME funds cannot be used to refinance multi-family loans made or insured by any Federal program, including CDBG.

# Discussion:

It is the policy of the City of Burlington HOME Program to provide information and otherwise attract eligible persons in the housing market area to available housing constructed or rehabilitated under the HOME Program without regard to race, color, national origin, sex, religion, sexual orientation, familial status, receipt of public assistance, or disability. The City of Burlington HOME Program incorporates the Equal Housing Opportunity logo in its letterhead, press releases and advertisements. For projects where five or more units are being assisted with HOME funds, grantees receiving HOME funds are required to contact one or more of the following agencies before filling vacancies during the HOME affordability period as stated in the HOME Program Loan/Grant agreement: local or State Housing Authority, Community Action agencies, area Mental Health and Developmental Disability agencies, area Office on Aging agencies, area homeless shelters, the Department of Social Welfare, Committee on Temporary Shelter, Vermont Center for Independent Living or any statewide handicapped accessibility clearinghouse, area AIDS service organizations, medical centers, schools, municipalities and any other social service agencies. Any advertisement of vacant rental or ownership units during the HOME Affordability Period must include the equal housing opportunity logo or statement. Advertising media may include newspapers, radio, television, brochures, leaflets, or simply a sign in a window. Housing borrowers, grantees or property management agents must display the fair housing poster in areas that are accessible to the public. Property owners or their management agents must maintain a file containing a record of all marketing efforts (e.g., copies of newspaper ads, copies of letters). The City's HOME Program monitors compliance as part of its ongoing monitoring process. Where noncompliance is discovered, the HOME Program will provide technical assistance to secure voluntary compliance. If this proves unsuccessful, the HOME Program will refer aggrieved parties to appropriate entities to seek redress.

The City's HOME program uses the HOME affordable homeownership limits provided by HUD for homebuyer assistance and for rehabilitation of owner-occupied single-family housing. When using HOME funds with non-profit projects, the City accepts applications on a rolling basis and distributes funds as available to eligible and viable projects. Detailed information on applicant eligibility and how to apply can be found on the CEDO's website. The City does not limit or give preference to HOME applicants or beneficiaries.

A notice about the availability of funds was published online and in Seven Days in the beginning of December of 2022 and a direct email notice provided to over 100 nonprofits, City departments and residents about the funding. An informational workshop was held for applicants. All applications are published online on the City of Burlington's website www.burlingtonvt.gov/CEDO. The CDBG Advisory Board held three meetings in January 2023 – March 2023 to review all applications; the Board is comprised of representatives from the local Neighborhood Planning Assemblies, Mayoral selections, and representatives of state agencies. These citizens make the recommendations on how to spend CDBG funds locally, and these recommendations are conveyed to the Mayor and City Council. These recommendations are the foundation for the Action Plan.

CDBG ENT23 Project Category	Organization	Program Name	Awards for 2023 Action Plan	
	Pathways	Housing First Services in Chitt. County	\$30,000	
	ReSOURCE	ReSOURCE Construction Trades Training	\$15,000	
	Vermonters for Criminal Justice Reform (VCJR)	VCJR Re-Entry and Recovery Center with Contingency Management	\$20,000	
Public Service	Steps to End Domestic Violence	Safe Tonight	\$22,500	
	CVOEO	Volunteer Income Tax Assistance (VITA)	\$12,500	
	CVOEO	Champlain Inn Services and Management	\$95,000	*funded with ENT21 carryover funds
	Lund	Lund's Early Childhood Education Program	\$10,064	
	CEDO	Personal Care Assistant (PCA) Plus Workforce Training Program	\$25,548	*funded with ENT20 carryover funds
	COTS	St. John's Hall Renovation	\$87,596	
Development	Winooski Valley Park District	Ethan Allen Homestead Renovation	\$43,000	
Development	Mercy Connections	Small Business Equity Project	\$65,000	
	CVOEO	Micro Business Development Program	\$61,350	
	Champlain Housing Trust (CHT)	Housing Initiatives Program (HIP)	\$70,000	
	Business & Workforce Development	Microenterprise TA	\$50,000	
	Steps to End Domestic Violence	Shelter HVAC Improvements	\$175,000	*funded with CDBG Program Income funds
	Champlain Housing Trust (CHT)	Champlain Inn Privacy and Security Fencing Project	\$75,000	*funded with ENT21 carryover funds
	CEDO	Moran FRAME	\$100,000	
Admin and Planning	CEDO	CDBG Administration	\$146,753	

CDBG Program Income: \$175,000	PS Total:	<b>\$110,064</b> *capped at 15% of 2023 allocation
	ENT20 carryover:	\$25,548 *awarded to PS project to prevent, prepare for, and respond to coronavirus
	ENT21 carryover:	\$170,000
	Program Income:	\$175,000
	Development Total:	\$476,946
	Admin Total:	<b><u>\$146,753</u></b> *capped at 20% of 2023 allocation
	2023 CDBG Total:	<mark>\$1,104,311</mark>

HOME ENT23 Project				
Category	Subtotal	Item	Amount	
		Affordable Housing Projects	\$561,130	
Affordable Housing	\$643,916	15% CHDO Set-Aside	\$62,090	
		5% CHDO Operating	\$20,696	
Admin and Planning	\$41,393	HOME Administration	\$41,393	
ENT23 HOME Allocatio	on: \$413,934	ENT23 Project Total:	\$289,755	
HOME carryover: \$271,375			\$271,375	
HOME carryover: \$27	1,373	HOME project carryover:	şz/1,5/5	
HOME carryover: \$27 Total HOME funds for 2	·	HOME project carryover: CHDO Total		*calculated from 2023 Allocatio
	·		\$82,786	*calculated from 2023 Allocatio *capped at 10% of 2023 Allocat

# Attachment: Summary of Public Comments

Community Development and Neighborhood Revitalization Committee Meeting – April 27<sup>th</sup>, 2023

- A Committee member asked about the number of housing units that would be supported with the HOME funds.
- A Committee member asked if any other towns use these funds in their participatory budget and if that is an option for Burlington; can a portion of these funds be set aside for NPA's.
- A Committee commented that as the City gets more applications she believes that there should be a way to streamline the application because it is so long and/or making it clearer what will be prioritized so that we can limit the number of people applying and the number of people not receiving grant funds.

# 2023 Action Plan Public Hearing at the Burlington City Council Meeting – May 15<sup>th</sup>, 2023

- A City Councilor asked why there were HOME carryover funds from the previous year.
- A City Councilor asked about the outreach process when soliciting applications for this federal funding. They suggested that CEDO re-visit their email distribution lists to ensure that they are inclusive and equitable.

<u>2023 Action Plan Substantial Amendment – Public Comment Period: November 17th, 2023 - December 18th, 2023</u>

No comments were received on the substantial amendment.

# Legal Notices PLACE AN AFFORDABLE NOTICE AT: SEVENDAYSVT.COM/LEGAL-NOTICES OR CALL 802-865-1020, EXT. 142.

#### ACT 250 NOTICE MINOR APPLICATION 4C1064-3 10 V.S.A. §§ 6001 - 6111

Application 4C1064-3 from J. Hutchins Inc, Attn: Jeff Hutchins 88 Rogers Lane, Richmond, VT 05477 was received on August 25, 2022, and deemed complete on April 18, 2023. The project is generally described as the construction of an attached two story addition to the north side of an existing office building. The dimensions are 30 feet wide and 40 feet long. The new roof peak is 26 feet, and the existing roof peak is 30 feet high (the Project). The Project is located at 88 Rogers Lane in Richmond, Vermont. This application can be viewed online by visiting the Act 250 Database: (https://anrweb.vt.gov/ANR/Act250/Details. aspx?Num=4C1064-3).

No hearing will be held, and a permit will be issued unless, on or before May 10, 2023, a party notifies the District 4 Commission in writing of an issue requiring a hearing, or the Commission sets the matter for a hearing on its own motion. Any person as defined in 10 V.S.A. § 6085(c) (1) may request a hearing. Any hearing request must be in writing, must state the criteria or sub criteria at issue, why a hearing is required, and what additional evidence will be presented at the hearing. Any hearing request by an adjoining property owner or other person eligible for party status under 10 V.S.A. § 6085(c)(1)(E) must include a petition for party status under the Act 250 Rules. To request party status and a hearing, fill out the Party Status Petition Form on the Board's website: https://nrb.vermont.gov/documents/ party-status-petition-form, and email it to the District 4 Office at: NRB.Act250Essex@vermont. gov. Findings of Fact and Conclusions of Law may not be prepared unless the Commission holds a public hearing.

For more information contact Kaitlin Hayes at the address or telephone number below. Dated this April 20, 2023 By: /s/ Kaitlin Hayes\_\_ Kaitlin Haves District Coordinator

111 West Street Essex Junction, VT 05452 802) 622-4084 kaitlin.hayes@vermont.gov

FRANKLIN NORTHEAST SUPERVISORY UNION IS SOLICITING PROPOSALS FOR CONCRETE WORK AT THE SHELDON ELEMENTARY SCHOOL. Interested bidders should contact Morgan Davbell (morgan.daybell@fnesu.org; 802-848-7661) for a copy of the Request for Proposals. Proposals will be accepted until 4:00 PM, Wednesday, May 3.2023.

#### LEGAL NOTICE CITY OF BURLINGTON ONE-YEAR ACTION PLAN

The City of Burlington is soliciting input in connection with the development of its 2023 One Year Action Plan for Housing & Community Development (Action Plan), as part of federal requirements under 24 CFR Part 91.105 for planning and allocation of federal funds from Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and other U.S Department of Housing and Urban Development administered programs. The City anticipates receiving \$733,763 in CDBG entitlement funds and \$413,934 in new HOME funds to support housing, community and economic development activities for the 2023 program year (7/1/2023 - 6/30/2024). On Monday, May 15th, 2023 there will be a Public Hearing before the Burlington City Council to hear comments on housing and community levelopment needs, and the draft 2023 One-Year Action Plan. More information on the City Council meeting can be found online at www.burlingtonvt. gov/CityCouncil. The Action Plan will be made vailable April 26th online at www.burlingtonvt gov/CEDO or at the Community & Economic evelopment Office, 149 Church Street, 3rd Floor. The public is encouraged to review the Action Plan and funding recommendations, attend the Public

FROM P.83

Hearing, and comment. Written comments will also be accepted on the Action Plan through May 30th, 2023 via email at ccurtis@burlingtonvt.gov For more information, or information on alternative access, contact Christine Curtis, Community & Economic Development Office, (802) 735-7002. To run: April 26th, 2023 Contact: Christine Curtis, ccurtis@burlingtonvt gov, 802-735-7002 Please bill: Community & Economic Development Office Attn: Christine Curtis 149 Church Street

Room 32 – City Hall Burlington, VŤ 05401 Please email tear sheet with bill.

#### NOTICE CITY OF BURLINGTON FULL BOARD OF ABATEMENT OF TAXES

The Full Board of Abatement of Taxes of the City of Burlington will meet in Contois Auditorium and via ZOOM: https://zoom.us/j/93856826517 on Monday, May 1, 2023\* to hear and act upon the request for abatement of taxes and/or penalties

Luke Clavelle 120-126 North Willard Street 045-1-344-000

William McGrath 194 Cottage Grove 027-3-047-000

Spectrum Youth & Family Services, Inc. 84 Pine Street, Unit 2 049-1-125-002

\*The City Council Meeting usually begins at 7:00 p.m. The Full Board of Abatement of Taxes Meeting is part of this agenda, no set start time.

NOTICE OF SELF-STORAGE LIEN SALE LYMAN STORAGE 10438 Route 116 Hinesburg VT 05461 802-482-2379

Notice is hereby given that the contents of the self-storage units listed below will be sold at public auction by sealed bid at the Lyman Storage facility. This sale is being held to collect unpaid storage unit occupancy fees, charges and expenses of the sale.

The entire contents of each self-storage unit listed below will be sold, with the proceeds to be distributed to Lyman Storage for all accrued occupancy fees (rent charges), attorney's fees sale expenses, and all other expenses in relation to the unit and its sale. Any proceeds beyond the foregoing shall be returned to the unit holder

Contents of each unit may be viewed on Saturday 04/29/2023, commencing at 10:00 a.m. Sealed bids are to be submitted on the entire contents of each self-storage unit. Bids will be opened one-quarter of an hour after the last unit has been viewed on Saturday 04/29/2023. The highest bidder on the storage unit must remove the entire contents of the unit within 48 hours after notification of their successful bid. Purchase must be made in cash and paid in advance of the removal of the contents of the unit. A \$50.00 cash deposit shall be made and will be refunded if the unit is broom cleaned. Lyman Storage reserves the right to accept or reject bids.

Unit 214 ~ Tanya M Tenny 209 Hillview Terrace, Hinesburg VT 05461

#### NOTICE OF SELF-STORAGE LIEN SALE CHIMNEY CORNERS SELF STORAGE 76 GONYEAU ROAD, MILTON VT 05403

Notice is hereby given that the contents of the self-storage units listed below will be sold at public auction by sealed bid. This sale is being held to collect unpaid storage unit occupancy fees, charges, and expenses of the sale. The entire contents of each self-storage unit listed below will be sold, with the proceeds to be distributed

to Chimney Corners Self Storage for all accrued occupancy fees (rent charges), late payment fees, sale expenses, and all other expenses in relation to the unit and its sale.

Contents of each unit may be viewed on May 3rd 2023, commencing at 10:00 am. Sealed bids are to be submitted on the entire contents of each self-storage unit. Bids will be opened one half hour after the last unit has been viewed on May 3rd, 2023. The highest bidder on the storage unit must remove the entire contents of the unit within 48 hours after notification of their successful bid. Purchase must be made in cash and paid in advance of the removal of the contents of the unit. A \$50 cash deposit shall be made and will be refunded if the unit is broom cleaned. Chimney Corners Self Storage reserves the right to accept or reject bids.

The contents of the following tenant's self-storage units will be included in this sale David Farnham, Unit 225. Jessica Ferrecchia, Unit 633.

#### **REQUEST FOR PROPOSAL COMPENSATION STUDY**

The City of Essex Junction has issued a Request for Proposal (RFP) for a Compensation Study Final proposals are due on May 20, 2023, at 4 p.m. (local time) Proposals must be submitted electronically to Colleen Dwyer, HR Director, at cdwyer@essexjunction.org. Questions must be submitted by May 2, 2023. All responses to submitted questions will be posted on May 5, 2023. Submittals received after this deadline will not be considered. The City of Essex Junction anticipates making a selection by June 30, 2023. The complete RFP may be obtained, without charge, on the City of Essex Junction webpage at www.essexjunction.org/news/invitation-to-bid, at the City Office, or by calling (802) 878-6944. The City of Essex Junction also reserves the right to reject any and all proposals received as a result of this solicitation, to negotiate with any qualified source, to waive any formality and any technicalities, or to cancel the RFP in part or in its entirety if it is in the best interest of the City of Essex Junction. This solicitation of proposals in no way obligates the City of Essex Junction to award a contract.

### **REQUEST FOR PROPOSAL: LOCAL DIAL TONE AND**

LONG DISTANCE SERVICES **Fssex Westford School District is soliciting** proposals for a district-wide, E-Rate-eligible communications solution to include Local Dial Tone and Long Distance Services. It is expected Services proposed will support the Essex Westford School District effective on June 25th, 2023. The Essex Westford School District provides support services to 15 locations throughout the community to include a combination of Elementary and Secondary Educational Facilities and three Business Offices with a footprint primarily in Essex Junction, Essex and Westford, Vermont.

It is expected that the successful bidder will have services installed, tested and ready for acceptance STATE OF VERMONT SUPERIOR COURT CIVIL on or before June 25th 2023 Because of the DIVISION LAMOILLE UNIT DOCKET # 22-CV-03017 aggressive timeline, proposing bidders must state their ability to meet this expectation or state MATRIX FINANCIAL SERVICES CORPORATION exceptions in their response Plaintiff

For complete information including the RFP, price sheet, and notice of intent to bid form go to https://www.ewsd.org/o/ewsd/page/ purchasing-bids

#### SHORE ACRES - CEDAR RIDGE STORMWATER PROJECT - TOWN OF COLCHESTER

The Town of Colchester is requesting separate sealed BIDS from pre-qualified contractors for the construction of the Shore Acres – Cedar Ridge Stormwater Project. The project consists of construction of a series of gravel wetland swales, gravel wetland basins and related drainage i provements along Shore Acres Drive (TH #48) and Cedar Ridge Drive (TH #51) to provide treatment of stormwater runoff from existing rooftops, roads, driveways and other impervious and non-impervious surfaces. Work to be performed under this contract includes construction of new stormwater treatment practices and drainage VT Agency of Transportation 2018 Standard Specifications for Construction shall apply to this contract. All bidders shall be on the current VTRANS Contract Administration pre-qualified list "Contractors List of Roads and Highway Construction Category".

Bids will be received by: Brett McCreary, Environmental Engineering Technician, Town of

# **PUZZLE ANSWERS**

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Colchester, 781 Blakely Road, Colchester, VT 05446 until 10:00am on Tuesday, May 16th, 2023, and then at said office publicly opened and read aloud. A bid tabulation will be prepared and distributed upon request by interested parties.

Sealed BIDS shall be marked in the lower left-hand corner: "Bid: Colchester TAP TA18(1) / STP MM21(3)". Each BID must be accompanied by a certified check payable to the Town of Colchester for five percent (5%) of the total amount of the BID. A BID bond may be used in lieu of a certified check. The CONTRACT DOCUMENTS are available in electronic format upon request. Please contact Brett McCreary at Bmccreary@colchestervt.gov or 802-264-5515.

A mandatory pre-bid conference for prospective bidders will be held at the Town of Colchester Municipal Offices – Public Works Dept. on Thursday, May 4th, 2023 at 9:00am, followed by a site visit to the project location. Please contact Brett McCreary if you plan to attend. Questions regarding the Bid are due by 5:00 pm Friday, May 5th, 2023. Responses to guestions received will be provided to all interested bidders by Thursday May 11th, 2023 at 5:00pm, All bidders must notify Brett McCreary of their intent to bid so they can be placed on a Bidders List to receive any issued addenda or other pertinent information. Please notify the Town if email is not an acceptable method for receiving information and provide alternate means of contact.

For the complete Bid & Contract Documents, please visit the Town website at: https://www. colchestervt.gov/bids.aspx

#### STATE OF VERMONT SUPERIOR COURT FAMILY **DIVISION CHITTENDEN UNIT DOCKET NOS.** 20-JV-00377/378/379 In Re: A.G., W.G., & I.G.

#### NOTICE OF HEARING

TO: Sidney Sumner, father of A.G., W.G., and I.G., you are hereby notified that the State of Vermont has filed a petition to terminate your residual parental rights to A.G., W.G., and I.G. and that the hearing co consider the termination of all residual parental rights to A.G., W.G., and I.G. will be held on May 25. 2023 at 9:00 a.m. at the Vermont Superior Court, Chittenden Family Division, at 32 Cherry Street, Burlington Vermont You may appear remotely by contacting the Clerk's office at 802 651 1709. You are notified to appear in connection with this case. Failure to appear at this hearing may result in the termination of all of your parental rights to A.G., W.G., and I.G. The State is represented by the Attorney General's Office HC 2 North 280 State Drive, Waterbury, VT 05671-2080. Kirstin K. Schoonover 4/20/2323

Superior Court Judge

SUSAN B. CHASE OCCUPANTS of: 498 Mine Road, Johnson, VT Defendants

SUMMONS & ORDER FOR PUBLICATION

THIS SUMMONS IS DIRECTED TO: Susan B. Chase

1. YOU ARE BEING SUED. The Plaintiff has started a lawsuit against you. A copy of the Plaintiff's Complaint against you is on file and may be obtained at the office of the clerk of this court, ille, Civil Division, Vermont Superior Court P.O. Box 570, Hyde Park, Vermont. Do not throw this paper away. It is an official paper that affects your

2. PLAINTIFF'S CLAIM. Plaintiff's claim is a Complaint in Foreclosure which alleges that you have breached the terms of a Promissory Note and Mortgage Deed dated March 14, 2020. Plaintiff's action may affect your interest in the property described in the Land Records of the Town of Johnson at Volume 155, Page 346. The Complaint also seeks relief on the Promissory Note executed by you. A copy of the Complaint is on file and may be obtained at the Office of the Clerk of the Superior Court for the County of Lamoille, State of Vermont.

3. YOU MUST REPLY WITHIN 41 DAYS TO PROTECT YOUR RIGHTS. You must give or mail the Plaintiff a written response called an Answer within 41 days after the date on which this Summons was first published, which is \_\_\_\_April 12th\_\_ 20\_23\_\_\_. You must send a copy of your answer to the Plaintiff or the Plaintiff's attorney, RACHEL K. LJUNGGREN, Esq. of Bendett & McHugh, PC, located at 270 Farmington Avenue, Ste. 151, Farmington, CT 06032. You must also give or mail your Answer to the Court located at P.O. Box 570, . Hvde Park, VT 05655

4. YOU MUST RESPOND TO EACH CLAIM. The Answer is your written response to the Plaintiff's Complaint. In your Answer you must state whether you agree or disagree with each paragraph of the Complaint. If you believe the Plaintiff should not be given everything asked for in the Complaint, you must say so in your Answer.

5. YOU WILL LOSE YOUR CASE IF YOU DO NOT GIVE YOUR WRITTEN ANSWER TO THE COURT. If you do not Answer within 41 days after the date on which this Summons was first published and file it with the Court, you will lose this case. You will not get to tell your side of the story, and the Court may decide against you and award the Plaintiff everything asked for in the complaint.

6. YOU MUST MAKE ANY CLAIMS AGAINST THE PLAINTIFF IN YOUR REPLY. Your Answer must state any related legal claims you have against the Plaintiff. Your claims against the Plaintiff are called Counterclaims. If you do not make your Counterclaims in writing in your answer you may not be able to bring them up at all. Even if you have insurance and the insurance company will defend you, you must still file any Counterclaims you may

7. LEGAL ASSISTANCE. You may wish to get legal help from a lawyer. If you cannot afford a lawyer, you should ask the court clerk for information about places where you can get free legal help. Even if you cannot get legal help, you must still give the court a written Answer to protect your rights or vou may lose the case

#### ORDER

Date

The Affidavit duly filed in this action shows that service cannot be made with due diligence by any of the method provided in Rules 4(d)-(f), (k), or (l) of the Vermont Rules of Civil Procedure. Accordingly it is ORDERED that service of the Summons set forth above shall be made upon the defendant, Susan B. Chase, by publication as provided in Rule[s] [4(d)(l) and] 4 (g) of those Rules.

This order shall be published once a week for 3 weeks beginning on April 12th, 2023 in the Seven Days, a newspaper of the general circulation in Lamoille County, and a copy of this summons and order as published shall be mailed to the defendant, Susan B. Chase, at P.O Box 503, Johnson, VT 05656.

Dated at Hyde Park, Vermont this 27th day of March, 2023 Electronically signed pursuant to V.R.E.F. 9(d) /s/ Daniel Richardsor Daniel Richardson Superior Court Judge

#### STATE OF VERMONT SUPERIOR COURT PROBATE **DIVISION CHITTENDEN UNIT DOCKET NO.:** 22-PR-03208

In re ESTATE of Richard Mercure NOTICE TO CREDITORS

To the creditors of: Richard Mercure, late of Burlington, Vermont

I have been appointed to administer this estate All creditors having claims against the decedent or the estate must present their claims in writing within four (4) months of the date of the first publication of this notice. The claim must be presented to me at the address listed below with a convisent to the Court. The claim may be harred forever if it is not presented within the four (4) month period.

Dated: Wednesday, April 19, 2023 Signature of Fiduciary: /s/Janice Loop

Executor/Administrator: Janice Loop, c/o Scott A. McAllister, Esq. P.O. Box 1835, Williston, VT 05495 Name of Publication: Seven Days Publication Date: 2/1/2023

Name of Probate Court: Vermont Superior Court, Chittenden Unit, Probate Division Address of Probate Court: 175 Main Street, Burlington VT 05401

#### TOWN OF RICHMOND DEVELOPMENT REVIEW BOARD AGENDA MAY 10, 2023 AT 7:00 PM

Location: 3rd floor meeting room Richmond T Offices, 203 bridge street Richmond Vt 05477 Join Zoom Meeting: https://us02web.zoom.us/i/82607 801509?pwd=TnJISHNScUIONjZMTjEvbmhSN0FV dz09 Meeting ID: 826 0780 1509 Passcode: 241149

Call-in: +1 929 205 6099 US (New York) Application materials may be viewed at http:// www.richmondvt.gov/boards-minutes/development review-board/ before the meeting. Please call Tyler Machia, Zoning Administrator, at 802-434-2420 or email tmachia@richmondvt.gov with any questions

**Public Hearing** 

Item 1

SUB2023-05 Buttermilk LLC Parcel ID#JC0074 The applicants, Buttermilk LLC, are seeking Final Subdivision approval for their Planned Unit Development located at 74 Jolina Court. They are presenting a masterplan of the proposed development and are also seeking to formalize the multi-phased development for the remainder of the project. The applicants are also proposing final plans for construction of proposed building 2 of the Planned Unit Development.

Item 2 Continuation of PRESUB2023-04 Hillview Heights LLC Parcel ID#HV2427

The applicant, Hillview Heights LLC, is seeking preliminary subdivision approval for a 7 lot subdivi-sion located at 2427 Hillview Road. The subdivision would create 6 new residential lots with one existing residential lot. The existing residential lot is currently used for agricultural purposes and will continue to be used as such. Project is located at 2427 Hillview Road.

#### TOWN OF SWANTON REQUEST FOR PROPOSALS FEASIBILITY STUDY OF INCOME AND EXPENSES PROPOSED RECREATION/COMMUNITY CENTER

The Selectboard of the Town of Swanton is accepting proposals for a feasibility study of the annual income and expense of a proposed Recreation/ Community Center to be constructed in our community. The proposed facility will be a 10,000 square foot building that will include a gym, activity rooms, offices, and kitchen. The Selectboard is requesting a feasibility study of the operations of the facility for a period of five (5) years from qualified individuals or firms. For further information on the proposed facility please contact the Town Administrator listed below. To submit a proposal, please include the scope of your work, timetable to complete the task, and at least three names of projects of a similar nature that you have done a similar study in the past 3 years. Please submit your proposal by 4:30 pm on Monday, May 8,2023 to

Town of Swanton Attn: Brian Savage, Town Administrator PO Box 711 1 Academy Street Swanton, VT 05488 townadmin@swantonvermont.org 802-868-7418

The Town of Swanton reserves the right to reject any and all proposals

Conclusions of Law may not be prepared unless the Commission holds a public hearing.

For more information contact Kevin Anderson at the address or telephone number below. Dated this November 15, 2023. By: /s/ Kevin Anderson Kevin Anderson District Coordinator Natural Resources Board 10 Baldwin Street Montpelier, VT 05633 802-522-6074 Kevin.Anderson@vermont.gov

#### STATE OF VERMONT SUPERIOR COURT PROBATE DIVISION CHITTENDEN UNIT DOCKET NO.: 23-PR-05625

In re ESTATE of Barbara Luckenbill

#### NOTICE TO CREDITORS

To the creditors of: Barbara Luckenbill late of Shelburne, Vermont

I have been appointed to administer this estate. All creditors having claims against the decedent or the estate must present their claims in writing within four (4) months of the date of the first publication of this notice. The claim must be presented to me at the address listed below with a copy sent to the Court. The claim may be barred forever if it is not presented within the four (4) month period.

Dated: November 14, 2023 Signature of Fiduciary: /s/ Traci Stevens

Executor/Administrator: Traci Stevens, c/o Brian P. Creech, Esq. 346 Shelburne Rd., Suite 603, Burlington, VT 05402 phone: 802-863-9603, bcreech@dkzlegal.com

Name of Publication: Seven Days Publication Date: 11/22/2023

Name of Probate Court: State of Vermont -Chittenden Probate Division Address of Probate Court: PO Box 511, 175 Main Street, Burlington, VT 05402

#### VERMONT SUPERIOR COURT SUPERIOR COURT CIVIL DIVISION CHITTENDEN UNIT DOCKET NO:23-CV-04767 IN RE: ABANDONED MOBILE HOME OF BILL RUBLEE, JR.

#### **VERIFIED COMPLAINT**

NOW COMES Sunset Lake Cooperative (hereafter "Plaintiff") by and through counsel Steven J. Kantor, and hereby makes this complaint: 1. Plaintiff is a Vermont Cooperative Housing Corporation which was formed by the owners of mobile homes to purchase Sunset Lake Villa Mobile Home Park (the "Park").

2. Plaintiff is the record owner of the Park located in town of Hinesburg, Vermont.

3. Defendant Bill Rublee, Jr. is the record owner of a certain mobile home in the Park, described as a 1983 Commodore, 14x56, Serial Number 81573 and located in Sunset Lake Villa Mobile Home Park at 38 Wile Street in Hinesburg, Vermont.

 Defendant Rublee's last known mailing address is 38 Wile Street, Hinesburg, Vermont.
Defendant leased a lot in Sunset Lake Villa

Mobile Home Park under the terms of a written Member Occupancy Agreement. 6. On June 29, 2023 this Court evicted Bill Rublee, Jr. and Danielle Rublee from the Park, in the case Sunset Lake Cooperative vs. Bill Rublee and Danielle Publee. Docket No. 23-CV-01286. The

Judgment of Eviction ordered that the Defendants



sell or remove the mobile home from the Park within three (3) months pursuant to 10 V.S.A. Section 6237(e).

7. The Rublees failed to remove or sell the mobile home and have instead abandoned the mobile home in the Park.

8. The following liens and encumbrances appear of record with respect to the mobile home: a. Delinguent property taxes to the Town of Hinesburg in the amount of \$460.69. 9. Mobile home lot rent has not been paid since October 2022 and continues to accrue at the rate of \$480.00 per month. Late fee charges are \$25/ month. Rent and other charges due to Sunset Lake Cooperative as of October 31, 2023 are \$13,562.02. Court costs and attorney's fees incurred by Sunset Lake Cooperative continue to accrue. 10. Plaintiff sent written notice on September 26, 2003 to the Town Clerk of the Town of Hinesburg of Plaintiff's intent to commence this action. 11. Charles Bolton is a person disinterested in the mobile home or mobile home park who is able to sell the mobile home at a public auction.

WHEREFORE, Plaintiff respectfully requests that the Honorable Court enter an order as follows: 1. declaring that the mobile home has been abandoned; and

2. approving the sale of the mobile home at a public auction to be held within 15 days of the date of judgment, pursuant to 10 V.S.A. §6249(h); and 3. granting judgment in favor of Plaintiff and against the mobile home for past due and unpaid rent and other charges through the date of judgment, together with Plaintiff's court costs, publication and mailing costs, and Plaintiff's counsel fees incurred in connection with this matter, pursuant to 10 V.S.A. 6249(h)(7)(B). DATED AT Burlington, Vermont this 14th day of November, 2023.

Sunset Lake Coopertive Steven J. Kantor, Esq. Doremus Kantor & Zullo 346 Shelburne Road, Suite 603 P.O. Box 445 Burlington, VT 05402-0445 (802) 863-9603 Attorney for Sunset Lake Cooperative DATED AT Chittenden, Vermont this 14th day of November, 2023.

STATE OF VERMONT, CHITTENDEN COUNTY, SS. At South Burlington, in said County and State, this 14th day of November, 2023, personally appeared Maura Fitzgerald, Duly Authorized Agent of Sunset Lake Cooperative and he/she/they swore to the truth of the foregoing. Before me, Ashley Heather Cousino Notary Public Print Name: Ashley Cousino Commission Expires 1/31/2025 Commission No. 157.0013843

#### VERMONT SUPERIOR COURT CHITTENDEN UNIT

175 Main Street, PO Box 187 Burlington VT 05402 802-863-3467 www.vermontjudiciary.org

Civil Division Case No. 23-CV-04767 Date: November 15, 2023

Notice Of Hearing

Sunset Lake Cooperative v. Bill Rublee, This is to notify you to appear at the Court named above in connection with the above-named case on:

DATE: December 14, 2023 TIME: 2:00 PM DURATION: 15 Minutes HEARING RE: Abandoned Mobile Home

A hearing on Sunset Lake Cooperative's verified Complaint to declare abandoned the mobile home of Bill Rublee, Jr., et al located at the Sunset Lake Villa Mobile Home Park, 38 Wile Street in Hinesburg, Vermont to authorize the sale of the mobile home at a public auction to be held within 15 days of the judgment, has been set for December 14, 2023 @ 2:00PM.

Electronically signed Wednesday, November 15, 2023 pursuant to V.R.E.F. 9(d) Nancy L. Bean Judicial Assistant – Chittenden Civil Division

Judicial Assistant – Chittenden Livii Divisior Vermont Superior Court 175 Main Street Burlington, Vermont 05401 To participate in this hearing remotely, the Webex Login Information follows: App: Cisco Webex Meeting Website: https://vtcourts.webex.com Meeting Number: 129 647 6521 Password: CIVIL2 Any individual with a disability requiring assistance accessing the services, programs, and/or activities at the Courthouse should contact the Clerk's office at the above address for further assistance.

#### TOWN OF WESTFORD DEVELOPMENT REVIEW BOARD NOTICE OF PUBLIC HEARING

Pursuant to 24 V.S.A. Chapter 117 and the Westford Land Use & Development Regulations, the Westford Development Review Board will hold a public hearing at the Westford Public Library (1717 Route 128) & via ZOOM on Monday, December 11, 2023 at 7:00 PM to review the following applications:

Subdivision Amendment, Boundary Line Adjustment, & Waiver Review – Mathieu Property - Applicant: Corey Mathieu (approx. 9.98 acres and 10.01 acres) located on the Westford-Milton Road and Richard's Way in the Rural 5 and Water Resource Overlay Zoning Districts. This is a proposal to adjust the boundary line between Lots 2 and 1A with the intention of separating the multi-family dwelling from the remaining parcel. A density waiver is being requested to allow Lot 2 to be less than 5 acres.

Conditional Use Review – Swansong Take Two LLC Property - Applicant: Lee Hendler (approx. 83.2 acres) located off VT Route 128 in the Rural 10, Rural 5, Flood Hazard Overlay, and Water Resource Overlay Districts. This is a proposal to perform maintenance on the pre-existing manmade pond, which lies within the Water Resource Overlay (WRO). Manmade ponds and stormwater & erosion control are conditional uses in the WRO.

#### Join Zoom Meeting

https://zoom.us/j/93808185199?pwd=b09uVGVka ncwM1FUR1FqZmNWcmI3dz09 Or Dial +1 929 205 6099 US (New York)

Meeting ID: 938 0818 5199 Passcode: 6sxdQS

For more information call the Town Offices at 878-4587 Monday–Thursday 8:30am–4:30pm & Friday 8:30a.m.-1:00 p.m.

Matt Wamsganz, Chairman Dated November 17, 2023

#### CITY OF BURLINGTON SUBSTANTIAL AMENDMENT TO 2023 ACTION PLAN

The City of Burlington is soliciting input in connec-tion with the development of its substantial amendment to the 2023 Action Plan for Housing & Community Development, as part of federal requirements under 24 CFR Part 91.105 for planning and allocation of federal funds. The substantial amendment was released on November 17th, 2023 for review and it proposes revised uses of the City's Community Development Block Grant (CDBG) allocations. The Action Plan amendment can be found online at www.burlingtonvt.gov/ CEDO and is also available for review at the CEDO front desk at 149 Church Street, 3rd Floor, from 9am-5:00pm, Monday-Friday. The public is encouraged to review the Action Plan amendment and funding recommendations and submit all comments through December 19th, 2023. For more information, or information on alternative access, contact Christine Curtis, Community & Economic Development Office (CEDO), at (802) 735-7002, ccurtis@burlingtonvt.gov.

#### PUBLIC HEARING - WINOOSKI

The Winooski City Council will hold a Public Hearing on Monday, December 4, 2023 at 6:00 PM at Winooski City Hall (27 West Allen Street) in the Claire Burke Council Chambers to consider the adoption of Chapter 9 (Housing) of the City's Municipal Code.

"The proposed amendments update the ordinance to add clarity, and adds requirements related to heating systems, plumbing, storage and placement of garbage and other waste, interior and exterior walls, roofs, windows, exterior doors, cellars, meeting of fire and safety codes, means of egress (escape in an emergency), fire protection systems, smoke detectors, carbon monoxide detectors, extermination of vermin and lead paint. Many of these additions are to maintain consistency with national guidelines, state codes or both".

November 16, 2023

#### TOWN OF ESSEX TOWN PLAN PUBLIC HEARING NOTICE

Pursuant to 24 V.S.A. § 4444, the Essex Selectboard has scheduled two public hearings for Monday, December 18, 2023 and Monday January 8, 2024, at 6:35 p.m.at the municipal offices, 81 Main Street, Essex Junction, Vermont, or online via Zoom, using the following link https://zoom.us/j/9 8785691140?pwd=WENqeFhITGVDS0Q5blROdkhu S3RkZz09, or by calling 1-888-788-0099 using the meeting ID: 987 8569 1140 and Passcode: 032060.

The purpose of the hearing is to solicit public input on the 2024 Essex Town Plan.

Significant items in the Plan include an Act 171 Forest Block and Habitat Connector element; incorporation of the new identity of Essex since the separation of the City of Essex Junction in 2022; and incorporation of the Essex Town Center (ETC) NEXT Master Plan and desired implementation steps, including the Town's desire to seek Village Center, New Town Center and Neighborhood Development Area designations from the state's Designation Program. The draft Town Plan includes an Introduction and four chapters: The Action Plan, Essex as a Community, How We Relate to the Land, and Serving the Community. The proposed Plan will affect all areas in Town.

Copies of the proposed Town Plan, as required by 24 V.S.A.§ 4385, may be obtained or examined at the Clerk's Office in the Essex municipal offices at 81 Main Street, Essex Junction, VT and the Essex Free Library at 1 Browns River Road. The proposed Town Plan may be downloaded from the Town website at https://www.essexvt.org/1140/Town-Plan-2024.

For more information contact Katherine Sonnick, Community Development Director at ksonnick@ essex.org or 878-1343.

Andy Watts, Chair Essex Selectboard

#### **NOTICE TO CREDITORS**

I represent Stern Properties, LLC. The company sold substantially all of its assets on November 16, 2023 and is currently in the process of winding up its business. I have been authorized by the company to administer that winding up. If you would like to submit a claim for amounts due to you from Stern Properties, LLC, you may do so by sending your claim in writing to: Pease Mountain Law PLLC P.O. Box 279 Hinesburg, VT 05461-0279 Your claim must commence within 5 years after publication of this notice. If your claim is not received within that 5-year period it will be barred pursuant to 11 V.S.A. §4108. Your claim must include copies of all billing documents in support of your claim. Dated: November 20, 2023 Michael T. Russell Pease Mountain Law PO Box 279 Hinesburg, VT 05461-0279 Name of Publication: Seven Days Publication Date: November 22, 2023

#### THE CONTENTS OF STORAGE UNIT 01-4428

Located at 28 Adams Drive Williston, VT, 05495 Will be sold on or about the 7th of December 2023 to satisfy the debt of Joline Cosman. Any person claiming a right to the goods may pay the amount claimed due and reasonable expenses before the sale, in which case the sale may not occur.

#### THE CONTENTS OF STORAGE UNIT 01-4282

Located at 28 Adams Drive Williston, VT, 05495 Will be sold on or about the 7th of December 2023 to satisfy the debt of Andrea Myers. Any person claiming a right to the goods may pay the amount claimed due and reasonable expenses before the sale, in which case the sale may not occur.

SUPPORT GROUPS »